

Aylesbury Rugby Club

Annual General Meeting

Thursday 21 May 2026

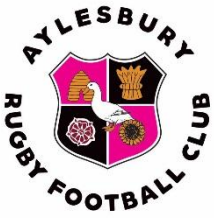
20:00 at ARFC



Agenda

- Welcome
- Apologies
- Chairman's Remarks
- Minutes 2025
- Reports
- Accounts

- Elections
- Subscriptions/Match Fees
- AOB



Chairman's update

- Positive year.
- Women's first XV in NC2 – competed well
- Good first season for Women's second XV
- Men's first XV – creditable 5th in tough league
- Men's second XV – outstanding year
- Men's third XV – Great social Rugby
- Colts – exceptional season, winning the OBB U18s Colts Division 3 league. Strong pathway. Colts feeding into senior sides. Colts a reflection of what we do at ARFC. Player retention and results. Our Pathway.
- Minis and juniors remain a huge strength of our club — strong numbers, good growth, focus on enjoyment and development.

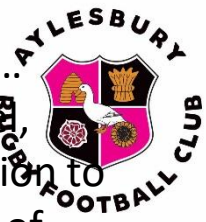
- Lee Irvine has brought energy, improved standards, and enjoyment. Roll on next season
- Thanks to Gaz Williams and Shelley – Women's section.
- Thanks to Dan Lock and Bucks Girls Rugby Charity - supporting girls' rugby across the county and beyond.
- One-club ethos. Aylesbury player first. Continue to push this.
- Training numbers up and consistent.
- Thanks to John Charnock – website, sponsorship structuring and recruitment of sponsors.
- Thanks to Jim Williams – Sponsorship Coordinator.
- Sheri Irons – Membership. Fantastic job.



Chairman's update

- Thanks to our Grounds Team, Arron, Chris and Shane. Amazing work. Drainage a particular highlight. Continue to build on the work Greasy did. Grounds are our Crown Jewels
- Finances continue to be challenging. Costs continue to climb – utilities, staff wages, food, drink... Sweating the assets 7am to midnight. Keeping membership prices as low as possible. All profits go into Rugby.
- Excellent value for membership – coaching, physio, post-match and post training food, festivals, match day transport, bar discounts, gym access and some of the best facilities in the country.
- We will also continue to try to help if membership fee is an obstacle to playing rugby at Aylesbury.

- Padel courts – nearly there... Great partnership with Nigel, Garry and co. Superb addition to the Rugby Club. In support of Rugby – we remain a Rugby Club!
- Thanks to Supporters, Volunteers, Coaches, Hospitality team, Sponsors.
- Thanks to Exec: Derek, Paul A, Paul C, Sarah, Sheri, Richard, Ben and Gerald.
- Strong year – huge challenges ahead. A lot of work to move the club forward while protecting what makes it special.



Minutes 2025 AGM and matters arising



Presentation and acceptance of Secretary's report

(including sub-committee reports)

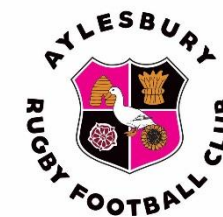


Presentation of accounts

(including 100 Club)



Trading Company Profit and Loss to 31st August 2025



	31/08/2025	31/08/2024
Turnover	£624,892	£595,406
Costs	(£450,743)	(£435,020)
Profit (Loss)	£174,149	£160,386
Administrative Expenses (Donation to club)	(£174,149)	(£160,386)
Operating Profit (Loss)	Nil	Nil
Profit (Loss) before tax	Nil	Nil

Aylesbury Rugby Football Club

Profit & Loss to

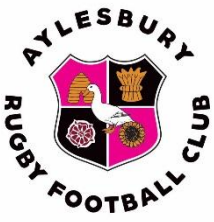
31st August 2025

	31/08/2025	31/08/2024
Turnover	£335,089	£337,736
Cost of Sales	(£109,035)	(£101,933)
Gross Surplus	£226,054	£235,803
Administrative Expenses	(£206,008)	(£189,015)
Operating Surplus	£20,046	£46,788
Interest (Net)	(£10,446)	(£10,162)
Surplus Before Tax	£10,100	£37,067

Aylesbury Rugby Football Club

Balance Sheet

31st August 2025

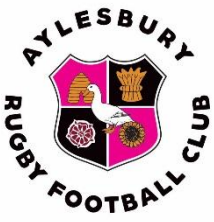


	31/08/2025	31/08/2024
Fixed Assets	£1,431,659	£1,405,275
Current Assets	£78,738	£67,725
Creditors: due within 1 year	(£111,107)	(£105,941)
Net Current Liabilities	(£32,369)	(£38,217)
Total Assets Less Current Liabilities	£1,399,290	£1,367,058
Creditors: due after 1 year	(£364,405)	(£342,273)
Net Assets (Members Funds)	£1,034,885	£1,024,785

Aylesbury Rugby Football Club

Financial Update

30th April 2026

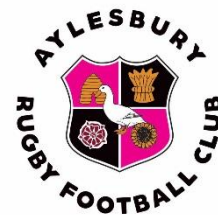


- Group turnover 12 month MAT, (ex donations): £786k (up £32k since April 2025)
- Group EBTDA 12 month MAT, (ex donations): £31,197 (down £26,153 since April 2025)
- Natwest Bank Loans: £123,134 (£131,173 April 2025)
- RFU Loans: £113,368 (£120,032 April 2025)
- Loan to fixed asset ratio: 16.5%

Easyfundraising

- Launched April 2025
- So far 20 Supporters signed up
- 9 have actively raised donations
- Amounts raised to date
 - Q3 2025 - £17.56
 - Q4 2025 - £430.57
 - Q1 2026 - £125.70
 - **Total to date - £573.83**
 - Pending - £982.46

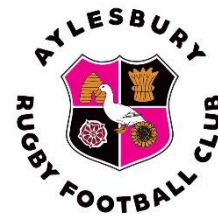
https://youtu.be/T9_XwaxfG94



Aylesbury Rugby Football Club. 100 Club.

Over the last 12 months, we have ...

- Consolidated the number of members at around 100. Where we have lost members, we have managed to introduce new ones. Currently have 103 members.
- Made a small change to the monthly distribution of prize winners, meaning that there are now 4 winners per month as opposed to 3.
- The monthly amount being paid out to members remains the same at £225
- Paid a prize to 41 separate winners
- Paid prizes to 3 lucky dual winners
- Paid £2,700 in total to our prize winners
- Ensured that all winners are paid out promptly with funds being sent directly to individual bank accounts
- Created & published the '100 Club Rules' for governance purposes
- Maintained greater visibility on the notification for monthly draw results
- Achieved a closing balance as at 31 Mar 26 of £7,417.88
- ARFC was in need of a replacement glasswasher plus 2 new fridges. The 100 Club has covered the cost of these items, totalling c£2,600



Aylesbury Rugby Football Club. 100 Club.

Over the next 12 months, we intend to:

- Continue to make more donations to ARFC good causes (suggestions are welcome)
- Continue to grow the Club beyond 100 members.
- Give consideration to another 'Super Draw' in December 26
- Continue to promote/market the 100 Club on all available social channels
- Continue to adhere to all governance requirements

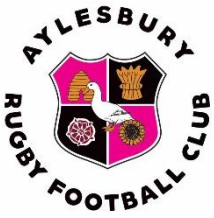
Howard & Gerald 18 May 2026

Please sign up

Election of officers

- Election of Club President
- Election of three club officers
 - Chairman
 - Honorary secretary
 - Honorary treasurer

- SMT members
- Captains
- Other positions



Election of officers

Office	Nominations
President	Mike Edwards*

Office	Nominations
Chairman	Paul Milham*
Hon. Secretary	Derek Spence*
Hon. Treasurer	Richard Lawrance*

Office	Nominations
Vice Chairman	Gerald Evans*
Chairman Of Rugby	Ben Tominey*
Chairman Of Youth	Paul Andrews*
Membership	Sheri Irons*
Safeguarding	Sarah Stevens*
Volunteer Coordinator	Paul Casey*

Election of officers

Office	Nominations
Club Captain (Men)	Alex Shearer*
Club Captain (Women)	Toni Addison
Senior Team Manager (Men)	Sarah Stevens*/Daniel O'Donnell*
Senior Team Manager (Women)	Shelley Dwight*

Office	Nominations
Captain Vets	
Fixture Secretary	Junior Luke Buthee* Senior Daniel O'Donnell* Women Shelley Dwight*
Social Secretaries	Jack Tominey*/Gareth Digweed* Darcey Moore /Laura Kay*
Colts Rep	Dave Mason

Approval of
subscriptions



Membership Fees Proposed by Exec

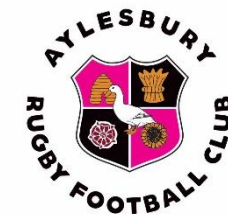
Type	Current 2025/26 Season EARLY BIRD	Proposed 2026/27 Season EARLY BIRD		Current 2025/26 Season FULL PRICE	Proposed 2026/27 Season FULL PRICE
Adult Player	£221.00	£235.00		£243.00	£260.00
Adult Player FT Student	£31.00	£35.00		£37.00	£45.00
Mini 7 - 12		£160.00			£200.00
Youth Player (12 - 16)	£164.00	£175.00		£182.00	£205.00
Junior Player (5 - 6)	£135.00	£145.00		£150.00	£160.00
Additional Child Player	£90.00	£125.00		£100.00	£135.00

Coach	£50.00	£60.00		£65.00	£70.00
First Aider / Referee	£50.00	£60.00		£65.00	£70.00

Parent Voting	£50.00	£75.00		£65.00	£85.00
Social	£84.00	£90.00		£99.00	£105.00
Social Plus	£165.00	£180.00		£185.00	£200.00

Club person of the
year





John Charnock

AOB



Date & time
next AGM
Thursday 20 May
2027 20:00

Meeting concluded

