

AYLESBURY RUGBY FOOTBALL CLUB LTD

Minutes of Club Executive Committee Meeting held at the Club on 18 May 2026.

PRESENT: Paul Milham (Chair), Derek Spence, Richard Lawrance, Ben Tominey, Gerald Evans, Sheri Irons, Paul Andrews, Sarah Stevens

APOLOGIES: Paul Casey

ABSENT:

MINUTES OF PREVIOUS MEETING: Minutes of previous meeting accepted.

1.	EXPENDITURE APPROVAL.	
2.	100 CLUB. April accounts approved. April Results First Prize £100.00: James Rush; Second Prize £60.00: Mervyn Ramsey; Third Prize £40.00: Nick Reed; Fourth Prize £25: Chris Bennett	
3.	SAFEGUARDING. DBS processing ongoing	

NEW MATTERS FROM THE CHAIRMAN:

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HON SECRETARY:

1.	Various correspondence was reviewed.	
2.	Club Diary was reviewed	

HON TREASURER & FINANCE:

1.	See attached balances.	
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RUGBY:

1.	Nothing to report – see AGM report	
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GROUNDS & PREMISES:

1.		
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YOUTH:

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CLUBHOUSE:

1.	Monthly Bar takings, April figures. Bar: £28,299.55. Kitchen: £11,543.25	
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MEMBERSHIP:

1.	See report attached.	
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STRATEGIC PLAN UPDATE:

1.	Being worked.	BT
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A.O.B.

May 2026

1.	Volunteer of the Month – Mike Forbes. Referee Coordinator. Carried over into this month.	ALL
2.	Alternative Padel provision being explored. 24/02/25 – Good progress made with local business group to establish Padel courts. Planning permission being investigated. Heads of Terms being agreed. Area being agreed. An exciting prospect. 24/03/25 – Planning Permission request submitted 28/04/25 – Planning process meandering along 20/05/25 – Still in the planning system 23/06/25 – Still in the planning system 28/07/25 – Still in the planning system 18/08/25 – Still in the planning system 15/09/25 – Planning looks like it has been approved. Agreeing a lease. Hopefully work will start in the next few weeks. 27/10/25 – Lease being reviewed by solicitor. Work will start soon. 24/11/25 – Work has started. Estimated completion Easter 2026 19/01/26 – Good progress 09/03/26 – Planning for a Spring opening 30/03/26 – Planning for a Spring opening 20/04/26 – Still progressing well. 18/05/26 – Aiming for a “soft launch” on May 31st from 2pm-7pm. Full launch now 27th June.	
3.	Second VEO being investigated 27/10/25 – £2,500. Looking for someone to fund. 24/11/25 – Still investigating 19/01/26 – Still looking for funding. 09/03/26 – Waiting for VEO for final costings. Sponsor has offered funding. 30/03/26 – Deal for three being negotiated 20/04/26 – C/O 18/05/26 – Agreed with sponsor. Will place order.	PA
4.	Arranging first aid courses £60 per person 27/10/25 – Finding times 24/11/25 – January 19/01/26 – Some funding possible from County. Will progress. 09/03/26 – C/O 30/03/26 – In the process of being booked 20/04/26 – C/O 18/05/26 – Start of new season	PA
5.	Investigating options for upgrading training lights – LEDs 27/10/25 – Quotes being organised 24/11/25 – £34,000. Some questions still to be answered. Possible fundraising in the future. 19/01/26 – Formal quote from Musco £35,500 plus VAT. There might be some RFU funding available. Continue to investigate. 09/03/26 – Exploring funding 30/03/26 – Crowdfunding being investigated 20/04/26 – Will need to raise a significant amount as seed. Options being considered. 18/05/26 – C/O	PA PC
6.	Neuro diversity training to be organised 27/10/25 – C/O 24/11/25 – Looking for dates 19/01/26 – C/O to pre season 09/03/26 – C/O 30/03/26 – C/O 20/04/26 – Planned for early September 18/05/26 – Early September	SS
7.	Sheri looking at replacing till and access system 30/03/26 – Moving from Club Control to First Sports. Great job. Thanks Sheri and INDSS. 20/04/26 – Club Control have started to deliver, so transfer on hold. Digital cards to be rolled out ASAP. 18/05/26 – Ready for roll out.	SI

There being no further business the meeting closed at 8:30pm. The next meeting will be on **Monday June 22nd 2026.**

P. Milham
CHAIRMAN 22nd June 2026

Aylesbury RFC
Finance Update 18 May 2026

Account balances:	
Trading Account 9165	£0.00
Club Account 9749	£18,215.14
Savings Account 9757	£0.00
Total:	£18,215.14

Aylesbury RFC Executive Committee Meeting
Membership Report as at 18/05/2026

1. Membership purchases to date total £121,313.41 from 1st August 2025 to date but this only accounts for memberships purchased through GMS only. This does not include any payments made via the bar by prior arrangement.
2. Outstanding orders are as follows:
 - a. Pending payments (yet to be collected or for a second attempt) – £1,810
 - b. Suspended memberships through non-payment - £2,072

This is a total of £3,882 still to be collected from non-payments, however, I am currently chasing for payments via GMS and sending reminder emails to collect the money owed.

3. We have had failed payments of £40.00 thus far, again these are being chased.
4. Our ratio of registered players vs non-playing social/parent membership remains under 2:1 which keeps us in line with CASC regulations.
5. I have been clearing a lot of the past non payments from the GMS system, however this is a work in progress.
6. Club Control
 - a. I have had several meetings with Club Control and am pleased to finally announce that our digital card system is now in place and operational. It is going through some testing but I believe we are ironing out issues as we work on rolling the system out.
 - b. I will need to send every member a new email to invite them to the digital system. We need to discuss when we want to roll this out as members will need to download the app on their smartphone once they have set up their password from the email.
 - c. We have new door readers now installed – this will cost us the agreed sum of £3,300 – the strongly negotiated price from Club Control.
 - i. The door access system will also give us the option to see who has accessed which door as it now has a means to report this in real time.
 - d. We will no longer be seeking to leave Club Control and I have cancelled the compliant with Investec as we rebuild our relationship with Club Control moving forward.
 - e. I have given access to DOD to assist with the updating as required as we are seeking to upgrade the system along the way in the background, as well as Daf for assistance with approving access to the gym.