

AYLESBURY RUGBY FOOTBALL CLUB LTD

Minutes of Club Executive Committee Meeting held at the Club on 24 August 2026.

PRESENT: Paul Milham (Chair), Derek Spence, Richard Lawrance, Ben Tominey, Sheri Irons, Paul Andrews, Paul Casey, Sarah Stevens, Sheri Irons

APOLOGIES: Gerald Evans

ABSENT:

MINUTES OF PREVIOUS MEETING: Minutes of previous meeting accepted.

1.	EXPENDITURE APPROVAL.	
2.	100 CLUB. July accounts approved. July Results First Prize £100.00: Dean Stevens; Second Prize £60.00: Jason Churchill; Third Prize £40.00: Stewart McKenzie; Fourth Prize £25: Paul Milham	
3.	SAFEGUARDING. DBS processing ongoing. Still a few to do.	

NEW MATTERS FROM THE CHAIRMAN:

1.		
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HON SECRETARY:

1.	Various correspondence was reviewed.	
2.	Club Diary was reviewed	

HON TREASURER & FINANCE:

1.	See attached balances.	
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RUGBY:

1.	Nothing to report	
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GROUNDS & PREMISES:

1.		
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YOUTH:

1.	No Report	
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CLUBHOUSE:

1.	Monthly Bar takings, July figures. Bar: £ 33,609.36. Kitchen: £4,069.75	
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MEMBERSHIP:

1.	See attached report	
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STRATEGIC PLAN UPDATE:

1.	Being worked.	BT
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A.O.B.

1.	Volunteer of the Month – Bryan and the BBQ team (Summer).	ALL
2.	Arranging first aid courses £60 per person 27/10/25 – Finding times 24/11/25 – January 19/01/26 – Some funding possible from County. Will progress. 09/03/26 – C/O 30/03/26 – In the process of being booked 20/04/26 – C/O 18/05/26 – Start of new season 29/06/26 – Start of new season 27/07/26 – Start of new season 24/08/26 – End of September	PA
3.	Investigating options for upgrading training lights – LEDs 27/10/25 – Quotes being organised 24/11/25 – £34,000. Some questions still to be answered. Possible fundraising in the future. 19/01/26 – Formal quote from Musco £35,500 plus VAT. There might be some RFU funding available. Continue to investigate. 09/03/26 – Exploring funding 30/03/26 – Crowdfunding being investigated 20/04/26 – Will need to raise a significant amount as seed. Options being considered. 18/05/26 – C/O 29/06/26 – Investigating funding sources. 27/07/26 – Fundraising underway 24/08/26 – Investigating costs for replacing dead bulbs in the meantime.	PA PC
4.	Neuro diversity training to be organised 27/10/25 – C/O 24/11/25 – Looking for dates 19/01/26 – C/O to pre season 09/03/26 – C/O 30/03/26 – C/O 20/04/26 – Planned for early September 18/05/26 – Early September 29/06/26 – Early September 27/07/26 – Looking at dates. Delivering to A&C as well. 24/08/26 – A&C 7 th October.	SS
5.	Introducing the concept of Service Ties – as distinct from Honours ties 27/07/26 – C/O 24/08/26 – Examples provided.	GE/BT
6.	Need a Centenary celebration committee	

There being no further business the meeting closed at 8:10pm. The next meeting will be on **Monday September 28th 2026.**

P. Milham
CHAIRMAN 28th September 2026

Aylesbury RFC
Finance Update 24 August 2026

Account balances:	
Trading Account 9165	£0.00
Club Account 9749	£11,567.85
Savings Account 9757	£0.00
Total:	£11,567.85

Aylesbury RFC Executive Committee Meeting
Membership Report as at 24/08/2026

1. Membership purchases to date purchased through GMS only. This does not include any payments made via the bar by prior arrangement.

Product Category	Gross Sales Inc TAX	Discount Inc TAX	Net Sales Inc Tax	Tax	Net Sales Ex Tax
Donation (Fixed Price) Total	£50.00	£0.00	£50.00	£0.00	£50.00
Addon Total	£120.00	£0.00	£120.00	£0.00	£120.00
Donation Total	£150.00	£0.00	£150.00	£0.00	£150.00
Membership Total	£23,293.85	£0.00	£23,293.85	£1,897.50	£21,396.35
Total	£23,613.85	£0.00	£23,613.85	£1,897.50	£21,716.35

2. Outstanding orders are as follows:

- a. Pending payments have already started. The total amount is £8,525 and I have started to keep a record of this to chase sooner than I did last year, in particular to VP Social Plus members who are using the gym and effectively not paying for it (there is only 1 at this stage).
- b. No suspended members as yet.
- c. We have 232 Active members on GMS
- d. 29 Pending members on GMS
- e. 1 awaiting approval (student membership who has been emailed)

3. Our ratio of registered players vs non-playing social/parent membership remains under 2:1 which keeps us in line with CASC regulations.
4. Club control Club Hub is the digital card and is working for all members. I have not received any complaints on the digital card.
5. Club hub also controls door access and we are now able to monitor through reports on the usage of the gym or the office – it's quite handy if we need to know who gained access to the office or the gym – FYI.
6. I have given DOD and DAF access to the basic levels of Club Hub. It's good to have other users just in case and both are in positions of trust as they had previously had access to touch office.
7. I am away for the month of September. The system is cloud based so I should be able to do a lot of the work I need to do whilst I am away. My son, Josh Irons, will assist if we need any interventions during my time away.