

AYLESBURY RUGBY FOOTBALL CLUB

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www.aylesburyafc.co.uk
President: Mike Edwards.

May 2026.

Dear Member of ARFC.

You are invited and encouraged to attend the Annual General Meeting of Aylesbury Rugby Football Club on Thursday 21st May 2026 at 8pm.

The AGM will confirm and/or elect the Club Officers for the year 2026-2027, present for acceptance 2025-2026 subcommittee reports and discuss and put to vote any proposed resolutions.

Please find enclosed:

1. The Agenda for the meeting together with resolutions for discussion
2. The minutes of the 2025 AGM
3. Copies of the reports for acceptance
4. A Nomination form for proposing and seconding Club Officers. The official version with any relevant changes is on the club noticeboard.
5. The relevant financial statements. A full set of accounts will be available at the AGM.

I must receive any further proposals for discussion and vote at the AGM prior to the AGM.

Apologies should be sent to me, in writing, prior to the meeting.

I look forward to welcoming you to the AGM.

Yours faithfully,



Derek Spence
Club Secretary ARFC Ltd

Phone: 07917 628545
E-Mail: ARFC_Secretary@btopenworld.com

AYLESBURY RUGBY FOOTBALL CLUB

Company Secretary's Annual Report 2025/2026

Executive Committee Meetings:

Your Executive Committee has met monthly with each meeting maintaining a quorum. In addition, the Executive Board of ARFC Limited has met in accordance with the Constitution.

Company Secretary Reports as follows:

It has been another year of consolidation at ARFC and the focus has been well and truly on the Rugby. Just as it should be. There are still a few outstanding bits and pieces to complete with the recent build – and these are being progressed as funds allow.

The reports for 2025/26 form the major part of this notice and these detail the many other Club successes.

The exciting development for this coming year will be the opening of the Padel Courts. These are being built by a consortium of local business men. They have leased the land from ARFC and ARFC will receive a proportion of the bookings. We are confident this will be a significant revenue earner for the Club, as well as further enhancing our facilities. Thanks to everyone involved in bringing this to fruition.

Thanks also to John Charnock. John has taken the initiative in a number of areas this year including a major revamp of our website and the restructuring of our sponsorship offerings. These are considerable undertakings and the results are plain for all to see. Jim Williams has taken over the sponsorship management from John. It is great to have the support of people like John and Jim who just get on and get things done. More Jims and Johns please, and fewer snipers from the sidelines.

Once again, I must extend our thanks to Blair and his team who have continued to ensure the hospitality at ARFC is second to none.

I am delighted that all members of the Executive Committee are standing for re-election this year. Thank you. Every year the burden on committee members increases. To have such a committed leadership team who are all volunteers giving up our time for the love of Rugby and the Club, is a luxury few other Clubs have.

Finally, ARFC's centenary year approaches fast – 2031. We will be looking to establish a Centenary Committee to lead the organisation of our 100 years' celebrations. If you would like to get involved, please let me know.

Thanks to the committee and to the many volunteers who go to making ARFC such a great club. I look forward to the 2026/27 season.

Derek Spence
Company Secretary

AYLESBURY RUGBY FOOTBALL CLUB LTD
Agenda for Annual General Meeting to be held at the Clubhouse on May 21st 2026

- 1) Apologies for Absence.
- 2) Chairman's Opening Remarks.
- 3) 2025 AGM Minutes.
- 4) Matters Arising.
- 5) Presentation and acceptance of the Company Secretary's report (including those from the Chairman and Chairmen of sub-committees).
- 6) Presentation and acceptance of the Company Treasurer's report (including the relevant accounts).
- 7) Election of Club President
- 8) Election of three Club Officers (Chairman, Company Secretary, Company Treasurer) Executive Committee Members, Team Captains and other officials (nomination form enclosed). Completed nomination forms should be in the possession of the Secretary by 10:00pm on 20th 2026. Alternatively, nominations can be posted on the form pinned to the Club Notice board up until immediately prior to the AGM, duly proposed and seconded by paid-up Club Members. Alternatively, contact the Secretary with your proposals.
- 9) Agreement to the membership fees in line with the table in note 4).
- 10) Any Other Business. (NB. If you have any item of AOB, known to you prior to the AGM, it would be appreciated if you would advise the Company Secretary PRIOR to the meeting).

NOTES

- 1) Notice of proposals for nomination for office should be made via the nomination form posted on the Club Noticeboard (or by contacting the Secretary). A seconder, together with the nominee's agreement to stand, shall support such proposals.
- 2) Current Club Officers, Executive Committee Members and other officials willing to continue in office are not required to be supported by further proposals, although they will be subject to election procedures at the AGM.
- 3) Any person who has not paid the annual voting membership subscription for this current season, is not a Life Member, or owes monies to the ARFC, is not permitted to stand for election to office, nor permitted to vote on any matter at the AGM
- 4) DETAILS OF PROPOSED SUBSCRIPTIONS AND MATCH FEES. The Executive Committee proposes the table of membership fees as detailed on the following pages.

Sheri Irons Membership Secretary Update – Report as at 24/04/2026

Membership Secretary Update – Report as at 24/04/2026

1. There are 863 active members on GMS.

Adult Players (incl Student)	114
Frist Playing Child All ages	342
Additional Child All ages	78
Bucks girls sponsored	13
Coach	72
Parent	115
Social	46
Social Plus	83
TOTAL MEMBERSHIP NUMBER	863

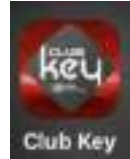
2. Membership purchases to date show a gross total of **£122,097.20** from the start of the season to date.
3. Outstanding orders total £6,334.15 and I am currently chasing for payments.
4. Our ratio of registered players vs non-playing social/parent membership remains over 2:1 which keeps us in line with CASC regulations.
 - a. I am in contact with the Gym manager and as there is still capacity to offer spaces, we are offering a few more social plus memberships to persons who pass our application process.
5. Membership pricing is due to be updated for the new season 2026/2027. I am looking to increase the membership fees as below:

Type	Current 2025/26 Season EARLY BIRD	Proposed 2026/27 Season EARLY BIRD		Current 2025/26 Season FULL PRICE	Proposed 2026/27 Season FULL PRICE
Adult Player	£221.00	£235.00		£243.00	£260.00
Adult Player FT Student	£31.00	£35.00		£37.00	£45.00
Mini 7 - 12		£160.00			£200.00
Youth Player (12 - 16)	£164.00	£175.00		£182.00	£205.00
Junior Player (5 - 6)	£135.00	£145.00		£150.00	£160.00
Additional Child Player	£90.00	£125.00		£100.00	£135.00
Coach	£50.00	£60.00		£65.00	£70.00
First Aider / Referee	£50.00	£60.00		£65.00	£70.00
Parent Voting	£50.00	£75.00		£65.00	£85.00
Social	£84.00	£90.00		£99.00	£105.00
Social Plus	£165.00	£180.00		£185.00	£200.00

6. Our dealings with our supplier, Club Control, and going digital this year had been very frustrating. Our focus has always remained on getting Digital Cards working at the club. We are finally in a position to make it possible for members to use a digital card on their smart

phone at the club bar to make use of the membership bar discounted pricing. The onboarding for this is:

- a. Members must use the same email address as they have used to make their GMS profile.
 - b. An email has already been sent from the membership secretary via Club Hub inviting members to create a new password for their Club Hub account (this can be resent).
 - c. After creating a password, members must download the APP “Club Key” onto their phone.
 - d. Members can then sign in to the app on their smart phone and their digital card is found in the app.
 - e. Digital card readers are available at all tills.
 - f. Normal physical cards are still needed for access into the gym and office for the time being.
 - g. In mid May this year we are getting the final digital upgrade for the system and it will then allow the digital cards on smart phones to access doors associated with their membership, like the gym or office door. This will be trial run over the summer and implemented in full for the new season 2026/2027.
7. In closing, I would like to thank all the members for their patience this year as I have fumbled my way through understanding the new system and getting cards working correctly. I go into the new season with hope and enthusiasm.



AYLESBURY RUGBY FOOTBALL CLUB

Minutes of the Annual General Meeting held at the Club on 21 May 2025

ATTENDANCE

32 members attended. A list is held by the Secretary.

APOLOGIES

Glyn Thomas, Gareth Thomas, Judi Woodfall, Gareth Collings, Richard Gommo, Ivan Dmytrenko, Daniel O'Donnell, Jeremy Harrison, Steve Bowles, Stewart Lait, Blair MacGillivray, Dave Pullen, Steve Bishop, Peter Bannard, Jon Williams, Will Andrews, Gerald Evans, David Louis, Tim Cooper, Simon Winman, Linda Evans, Alex Shearer, Malcolm Pugh, Julian Jones

OPENING REMARKS

The Chairman, Paul Milham, welcomed everyone to the meeting noting that it's been a tough year but with more ups than downs. Paul hoped that the RFU was listening to Grassroots Club as they try to navigate the difficult environment. Time will tell. ARFC benefits from willing and able volunteers and a history of good decisions. Paul highlighted the strength of the Junior section and of the Women's section. Thanks to all involved.

Paul thanked our sponsors.

Senior Men have had a difficult year but maintained their position in a challenging league. Paul thanked James Buckland who has moved on and Dave Payne for his continued involvement. The senior players were thanked for holding the coaching strategy together in the latter part of the season - Alex, Ben, Evan, Evan and Dan. Sarah Stevens's involvement has been vital. Paul also thanked Julian Jones, Daniel O'Donnell and Gary Horne for holding the rest of the senior players together.

Paul highlighted the continuing work that Blair and his team does to keep the hospitality to such a high standard.

Paul noted that the focus continues to be on finances – recovering from the recent heavy spend on the build. We are in good shape – but the purse strings are still tight. Nonetheless we have managed to keep membership rises in line with inflation. He urged the AGM to approve the table of fees.

Paul noted the success of the gym and highlighted the ongoing refurb – with thanks to Kaz and Daf.

Paul remarked on the great atmosphere at the Club on Saturdays and Sundays – thanks to all the spectators that make the days so special.

Paul drew the AGM's attention to the revamped website – a big shout out to John Charnock for his efforts in this regard.

Paul noted the fundraising drive led by Paul Casey which resulted in £12,456 being raised for a new mower.

Paul recognised the work that both Paul "Greasy" Isom and Laura Isom had done over the years and said how sorry we are to see them stand down. They will be missed and we wish them all the best.

Likewise, Paul thanked Glyn for his service as Club President and looked forward to working with the new President.

Paul welcomed the new Club Head of Rugby Lee Irvine.

Paul updated the AGM on the development of the Padel Courts. Progress is slow – but we are hopeful it will lead to their installation.

Paul noted the very sad passing of John Fraser – a great servant of the Club. He will be sorely missed. RIP John.

Finally, Paul thanked everyone who has made and continues to make the Club with special mention of the Exec.

The slides detailing Paul's remarks are available on the ARFC Website.

Paul also presented the 100 Club report in Gerald's absence. The 100 Club is in good shape and continues to fund several important projects at ARFC

MINUTES of the 2024 AGM

The minutes of the 2024 AGM were approved. Minutes accepted – proposed Gaz Williams and seconded by John Charnock.

MATTERS ARISING

None.

ANNUAL REPORTS

The Secretary's Report and those of the sub-committees including the Chairman, which had been circulated prior to the meeting, were approved. Proposed by Mike Edwards and seconded by Nick Stevens

TREASURER'S REPORT

The Treasurer presented the accounts to 31 August 2024. He also presented a breakdown of where the membership fees go. This showed that the club spent £2.61 for every £1 received in Membership fees.

The summary is that the finances are sound.

The accounts were approved: Proposed by Nick Stevens and seconded by John Dennis.

The accounts can be found on the Club Website.

ELECTION OF CLUB OFFICERS

In accordance with club rules, Paul Milham was re-appointed Club Chairman. Similarly, Derek Spence was re-appointed Club Secretary as was Richard Lawrance as Club Treasurer.

EXECUTIVE COMMITTEE

Having either agreed to remain in office or by proposal the following were duly elected.

- | | |
|-------------------------|---------------|
| • Vice Chairman | Gerald Evans |
| • Chairman of Rugby | Ben Tominey |
| • Chairman of Youth | Paul Andrews |
| • Membership | Sheri Irons |
| • Safeguarding | Sarah Stevens |
| • Volunteer Coordinator | Paul Casey |

OTHER OFFICIALS/APPOINTMENTS

Club Captain (Men)	Alex Shearer
Club Captain (Women)	Johanna Saar
Chairman of Grounds	TBA
Senior Team Manager (Men)	Sarah Stevens/Daniel O'Donnell
Senior Team Manager (Women)	Shelley Dwight
Captain Vets	TBA
Fixture Secretary Junior	Luke Buthee
Senior	Daniel O'Donnell
Women	Shelley Dwight
Social Secretary (Men)	Jack Tominey/Gareth Digweed Toni Addison/Laura Kay
Colts Rep	Ben Dukes

SUBSCRIPTIONS AND MATCH FEES

After some discussion, it was agreed that these would be in line with the table in the calling notice subject to clarification around the position of coaches vis-à-vis voting membership. Paul Milham will follow up. Match fees continue to be incorporated into the membership fee. Proposed by Exec, seconded by Bob Hardman.

CLUB PERSON OF THE YEAR

The Club Person(s) of the Year award was presented to Gaz Williams.

ANY OTHER BUSINESS

There was a suggestion to explore options for moving to renewable energy – eg solar panels and ground source heat pump. This is monitored regularly. It was suggested we keep track of and recognise club members past, present and future who have gone on to higher honours. This will be explored and actioned.

The meeting closed at 21:29 hours.

DATE OF NEXT MEETING

The next meeting will be held at the clubhouse on Thursday 21 May 2026 20:00 hours.

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Paul Milham
Chairman

21 May 2026

President's Remarks – Mike Edwards

Since taking up the Presidency of Aylesbury Rugby Club last May, I have tried and to a large extent achieved to attend all but two first XV Games and I am pleased to say we exceeded the previous year's winning games, in the 2024/25 season we won only 5 games and during the 2025/26 season we won 10 and drew 1 and finished 5th in the league, well done to all those who took part. I also attended several of the women's games and attended as many Sunday mornings as I could to watch the mini and Junior sections training and some games.

We as a club are very lucky to have team of volunteers who turn out week after week the coach and manage all the different age groups we are lucky to have at our Club.

The Colts this year won their league, I will try next season to attend a few of the Colts games and the second team who also had a very successful season and ended up in the playoffs.

Not forgetting of course the people who run our Club the Committee who continue to enable the club to grow not only on the Rugby Field but in our facilities and keeping our club up to date and relevant to the RFU rules and regulations.

If I have any criticism at all it would be with our communication, we have many different what's app groups circulating but information is still not getting to the people who need it, this could of course be some part my lack of knowledge of current media methods.

Overall a really good all round season and a big thanks to all those who took the time to make the successes happen.

Here's to an another good season ahead.

Mike Edwards
President

Chairman's Report – Paul Milham

Overall, it's been a really positive season across the club.

On the field (there's a lot more detail on Ben Tominey's DOR report), but in brief and for this report - on the women's side, the First XV battled through the tough test of a first season in the higher NC2 league. They competed well across the season and have built a solid foundation to take them on in that league next season, pleasingly, this includes a number of our U18 girls moving up to senior rugby. The women's second team has also added some really valuable social rugby opportunities.

The men's first XV finished a creditable fifth in what is widely regarded as one of the toughest level 6 leagues in the country, and were competitive throughout.

The Seconds had an outstanding year, winning the league unbeaten and taking the cup - a fantastic achievement.

The Thirds continued to provide good social rugby and strong participation.

Our Colts had an exceptional season, winning the OBB U18s Colts Division 3 league, which really shows the strength of the pathway coming through. Testament to this and a huge positive, being the number of Colts that also made their debut in the senior sides.

Minis and juniors remain a huge strength of our club — strong numbers, good growth, and most importantly a clear focus on enjoyment and development, something that's been a hard won but important driving force of what we do at Aylesbury and which is now paying dividends in terms of player retention and results, and the now stable pathway into Colts and senior rugby that is absolutely vital for the future of the club.

From a coaching and culture perspective, the impact of Lee Irvine has been massive — he's brought energy back into the club, improved standards, and most importantly got people enjoying their rugby again. I'm very excited to see how he takes the improvements of this season and builds on them in the next.

A huge thank you, to Gaz Williams, supported by Shelley, for everything they've done with the women's section again this season and an equally huge thank you, to Dan Lock and Bucks Girls Rugby Charity for the enormous amount of work they do in support of girls rugby across the county and beyond.

A real highlight of the season for me is the progress on building a one-club ethos — that idea that you're an Aylesbury rugby player first, regardless of which team you play in — and that's something we'll keep pushing next season. Training numbers have been up and consistent, which reflects that shift.

Other areas of the club are also being knocked into better shape. I'd like to thank John Charnock for his relentless efforts to get our website up to the gold standard it now is and for the enormous amount of work he's put into structuring sponsorship, building attractive sponsorship packages, recruiting sponsors and overhauling the whole approach so it now properly reflects the value of sponsoring our club. Outstanding work John!

Thanks also to Jim Williams, who recently took on the role of Sponsorship Coordinator and is already doing a great job.

When Laura Isom stepped down as Membership Secretary, we weren't sure quite how we were going to replace her. Laura did an amazing job getting membership to where it needed to be and ready to hand over. I'm delighted to say that Sheri Irons came forward and has been equally brilliant in the role. Thank you, Sheri!

Our Grounds Team, Arron, Chris and Shane deserve medals for the work they've done clearing, repairing and joining up the drainage around the pitches alone. Weeks of investigation and incredibly hard graft that have already improved management of the colossal amounts of rain we have been enjoying. A huge thank you for that project and for your continuation of the great work Greasy did in his time in role. We seem to be blessed with the volunteers who take on the Grounds roles and completely commit to what is our crown jewel.

Off the field, it's no secret things are challenging financially. Costs across the board have gone up - utilities, staff wages, food, drink - you name it, it's gone up. We are working harder than ever to counter these increases and you'll find that if you come to the club between 0700 and midnight, seven days a week, you'll find it open and working to bring revenue in that supports rugby and keeps membership prices as low as we possibly can.

We genuinely believe we continue to offer excellent value when you look at everything included in your membership — coaching, physio, post-match and post training food, festivals, match day transport, bar discounts, gym access and some of the best facilities in the country

We also fully understand the financial pressures you face, and reaffirm our commitment that cost should not be a barrier to playing rugby at Aylesbury. If you are struggling financially, there may be ways we can help you keep rugby in your life. Please just get in touch with me or anyone on the exec and we'll see what we can do to help.

As you'll have noticed, the Padel Courts are now nearing completion and we are proud to be working with Nigel, Garry and co to host this great initiative that will not only provide a valuable revenue stream to the club in support of rugby, but also another superb benefit to our members. Something I'm picking up more and more frequently, and would like to address, is some concern that we're trying to turn Aylesbury RFC into a "multi sport venue". Whilst I'm not sure why that would be an entirely negative goal, I can assure you that it isn't one we are chasing. Padel is a perfect fit for us and our facility and we have no plans to add any more sports.

I'd like to thank every single supporter of our club. Whether that's as a volunteer, player, coach, manager, supporter, member of our hospitality team or sponsor. Thank you! You make Aylesbury RFC what it is - and it is great. We are a thriving community that I'm incredibly proud to be a part of.

I'd also like to put on record my sincere thanks to the brilliant team I am blessed to have around me on the Exec. Each one consistently going above and beyond in their roles to ensure the smooth running and quality experience I hope you all enjoy at Aylesbury. Derek, Paul A, Paul C, Sarah, Sheri, Richard, Ben and Gerald. Thank you!

We've had a strong year, but we're under no illusions about the challenges ahead — we'll keep working hard to move the club forward while protecting what makes it special

Yours in Aylesbury rugby
Paul Milham
Chairman

Rugby Report – Ben Tominey (Director of Rugby)

See attached slides.

Youth Report – Paul Andrews

So, the season is over and that's a wrap for 2025/26. Here we are in May and planning what we are doing in 2026/27. It's hard to believe that 40 weeks can go that fast, and what a season it's been.

If you purely look at the number of training sessions and matches played this season, it was busiest year since I took over as Youth Chairman eight years ago. All sections are doing well, and we have full teams in every age group, both boys and girls. Having said that we always have room for more players, so we will keep recruiting and please keep recommending ARFC to family and friends as the home of rugby in Buckinghamshire.

The Minis section have played more fixtures than any previous year against other clubs and have attended more festivals. A big thanks to Luke Buthee for arranging them, this is a massive task, and he has done a great job arranging so many matches both in and out of county. The Juniors have also had more fixtures, through either the Bucks County arranged matches, the OBB for U16s and been in the Bucks Cup along with several friendly games. Also, the ATL (Aylesbury, Tring & Leighton Buzzard) Girls have seen the number of matches step up with the U12s playing in the Pitch Up & Play across other clubs in and out of County. The U14s, U16s and U18s Girls play in the Bucks Invitational League along with Cup games and friendlies.

Numbers have grown this year by around 7%, which has come from all the sections, but the biggest growth has come from the Girls section with now well-over-100 players across the age groups and growing.

	Male	Female	Total
Minis	220	18	238
Juniors	144	0	144
Girls	0	90	90
Colts	37	0	37
Total	401	108	509

Although our membership numbers are strong overall, we need to grow in certain M&J age groups and the Girls Section, so we will be recruiting through the summer to be ready for the season to start in September.

Minis Section

Looking at the different sections, I will start with the Minis. Overall number across the groups remains strong with 238 registered players, but we do have a couple of groups that we are looking to recruit harder for next season to boost the numbers. Again, this year the Minis have stayed very active, not only do they train on Sundays but the U8s to U12s now train regularly on Wednesday evening every week. This has not just helped them improve their skills but also enabled them to have more friendly fixtures on a Sunday, which has been great. Also, this year we have entered more Festivals which has been great for the children to play against other clubs, and they have had some great experiences.

This year's Minis Tour was organized by Jay and Sara Edmundson from the U10s. The group decided to follow on from last year and enter the Tigers Challenge, but this year at Butlins in Minehead. This is an organized weekend by Leicester Tigers and was from Friday 1st May to Monday 4th May and everyone stayed at the Butlins resort in Minehead. They played matches at various venues on the Sat & Sun and then used the resorts facilities on site over the weekend. The feedback was brilliant again from all the children and parents, and everyone had a great weekend. Big thanks to Jay and Sara for all the hard work arranging the tour, but also all the work raising funds to offset the costs. Finally, I would like to thank all the tour sponsors that stepped forward to help pay for all the tour stash, that looks amazing.

Juniors Section

Then onto the Juniors U13s to U16s boys. Again, we have had several new players join this year across all the age groups, which is great to see. We again took part in the Bucks prearranged fixtures for the U13s to U15s which seemed to work well, then this was supplemented with other fixtures that Luke, Ian & Scot arranged. It was also great to see the U13s field 2 teams every week this season, playing matches virtually every Sunday. The U16s were in the OBB U16s leagues, but the decision to go in the top league was probably not the correct one and it was tough season, but they played some great rugby and have grown in strength and looking forward to moving up to Colts in September. All the teams entered the Bucks Cup, and we had varying levels of success. The U15s made it to the Plate finals at Beaconsfield and played Buckingham, which was a very close game, but Aylesbury showed their strength and depth in the second half and game out winners, well done.

Girls Section

Moving on to the Girls Section. We have seen the participation in Girl's rugby growing even faster this year, partially helped by the Women's World Cup. For the first time every we have seen the Girls section move to over 100 players, which is amazing to see and show what can be done if you put your mind to it and to grow this section of the game. This was greatly helped by the support from the Bucks Girls Rugby Charity and partially Dan Lock who has been the driving force for Girl's rugby, not only at Aylesbury but in Bucks County and surrounding areas. For the U12s, U14s & U16s we continued with the ATL (Aylesbury, Tring & Leighton Buzzard) cohort which has helped increase numbers and seen all the teams get plenty of rugby. As predicted last year we had a lot of players move up to the U18s from the U16s so now we have a full squad along with support from Chesham. The U12s go around different clubs for Pitch up and Play sessions which worked well. The U14s, U16s and U18s Girls have played in the Bucks Invitational League this season, with the U14s winning the league and the final at Aylesbury. Overall standard of rugby has increased significantly this year, and this is down in the main to all the coaches and managers driving this section along. Next season again in partnership with the Bucks Girls Rugby Charity we will be going into more local schools and delivering rugby session for U10s & U11s girls specifically and looking to start a Girls U10s team at Aylesbury.

Also, the Bucks Invitational League asked Aylesbury to host the end of season league finals in April. We had over 600 girls from all age groups and many parents came and played in the league finals along with some pitch up and play for the U10s and U12s. It was a great day, and we hope to be able to host the event in 2027.

Everyone Manager and Coach has played their part this season in delivering amazing girls rugby at the club and helped grow the participation. But I would like to call out Dan Lock, who not only helps manage and coaches the U18s, but also leads girls' rugby at Aylesbury, helps run the Bucks Girls Rugby Charity and heavily involved with Girl's rugby across the county as Bucks County Chairman of Girls Rugby.

Colts Section

This section has been covered in the Director of Rugby's report for 2025/26

Summary

This year's Minis Festival was the best yet and was held on the weekend of the 25th and 26th April. We had 110 teams and over 1200 players not to mention all the parents and supporters. We estimate well over 2800 people went through the club that weekend. Our king of parking, Chris Anderson made a plan to park 600+ cars each day, and it was executed perfectly with all the volunteers, with not a single car parked on the roads outside, amazing. It was a great 2 days, with lots of great rugby played and everyone went away smiling with a medal. Thanks to all the managers for running the day, Luke Buthee for inviting and arranging all the clubs to attend and the volunteers that helped with the numerous jobs, also a special mention to Bryan GP and his BBQ team who cooked a mountain of Burgers and Hot Dogs over the two days, amazing.

Finally, it's important to thank all the volunteers that make ARFC and specifically the Minis, Junior and Girls section their club of choice in the local area. This includes all the managers, coaches, parent helpers, first aiders, grounds people, bar staff, kitchen staff, cleaners, and our General Manager Blair. Without all these people and the parents that regularly help Aylesbury RFC would not be the successful club it is today. I would also like to thank the amount of personal time the Managers and Coaches specifically put in, not only what you see them at the club on a Sunday or Wednesday, but because of the amount of work they do at home and behind the scenes, thank you all. We will be back to full training on Sunday 6th September for registration before fixtures start later in the month. Some of the Mins, Junior boys, Girls, and Colt's teams will do some activities through the summer and preseason in August and that will be communicated through the age group's managers and on Spond.

Have a great summer break and thank you for your continued support both to the club and myself.

Yours in Rugby
Paul
Paul Andrews - Youth Chairman

Volunteering – Paul Casey

Our outstanding volunteers are Aylesbury Rugby Football Club's most valuable assets. Whether as a coach, team manager, first aider, committee member, Duty Officer, Kit Shop or Web Manager, Sponsorship Coordinator, festival, or tour organiser, or a volunteer supporting car parking duties, Grounds Staff or a B-B-Q "griller" our Club could not function without you offering your time, effort and expertise to ensure the continued success of the Club.

Our Bonfire night was again a great success with 32 people volunteering their time and skills to ensure a safe and enjoyable evening. We raised over £5K on that evening for the Club.

Our Club was again selected by the RFU to host the English Schools Under 15 and Under 18 semi-finals in early March. The matches were spread over Saturday and Sunday and attracted over 1000 supporters to the Club. The feedback to our Club from the RFU and individual Schools was most complimentary, and again only made possible by the very many volunteers who supported this prestigious event, giving many hours of "Volunteer Hours" to ensure the days ran smoothly. Hosting this prestigious national event enabled us to take over £12K over the weekend which greatly helps our finances.

Our Mini festival last month proved to be another outstanding weekend attracting many Clubs from Bucks and beyond. Its success was only made possible by the host of volunteers who worked so hard to ensure all players and spectators had an enjoyable experience.

During the past season over 12,000 'volunteer hours' have been willingly given to help keep our Club functioning smoothly.

To the very many volunteers who contributed to another enjoyable season at Aylesbury RFC please accept sincere thanks from the Executive Committee on behalf of our great Club. To those that have yet to volunteer "Your Club Needs You!". Season 2026/27 is just around the corner, please contact Paul Casey, our Volunteer Coordinator, on jpcasey65@gmail.com to explore where you could make a difference.

Fundraising – Paul Casey

Season 25/26 saw various fundraising efforts come to fruition with Aylesbury RFC securing a £5K grant from Volvic to support female rugby at our Club, and a further £3K grant from the William Harding Trust to help fund Volunteer Training. These efforts, along with our traditional fundraising events such as Bonfire Night and the English Schools Semi Finals weekend, and our newly introduced 'easyfundraising initiative' has seen well over £25K raised over the season to support our Club. (www.easyfundraising.com please sign up; it's free and really helps!)

In Season 26/27 we plan to raise funds to support the replacement floodlighting on Pitch 2/3. The overall cost of replacement bulbs is greater than £40K so fundraising for this major project will take several seasons. Paul Casey will draft a "plan of action" for this effort and would be delighted if others wish to join the Aylesbury RFC Fundraising team. This initiative in no way replaces the excellent efforts individual Age Groups undertake in raising funds for their end of season tours, or any ad hoc fund raising which happens, to raise funds for other worthy causes such as Derek Spence's excellent efforts raising monies for the Thames Valley Air Ambulance with his 7-7-7 remarkable exploits.

Fundraising is vital for grass roots rugby clubs. Monies raised enable us to keep membership costs to a minimum and help pay for other expenses we would struggle to cover. Your Executive Committee urge all members to participate and contribute to our continuing efforts to move our Club forward.

Safeguarding - Sarah Stevens

Aylesbury RFC has continued to uphold high standards of safeguarding during this season. Posters positioned around the clubhouse have highlighted who is on the safeguarding team, with contact details and photos, along with a safeguarding board outside on the AGP to ensure maximum visibility around the club, and details on our newly revamped website.

Coaches have continued to contact the team for advice and support, and I encourage anyone with a concern, no matter how seemingly small, to get in touch.

We will run neurodiversity training again next season as we have quite a few new coaches and managers. If you haven't read my article from one of the match day programs, please do find it on the website as it embodies the ARFC values. I am always happy to support any individual cases so please do get in touch.

Mini and junior tours this year have been fantastic events for the children (and adults!) to enjoy and I would like to thank everyone involved for ensuring a safe and enjoyable time was had by all. The festival a few weeks ago was another triumph of Aylesbury rugby, and a huge thank you to Paul Andrews and the rest of the team for such a fantastic weekend.

It is with pride that I walk around on a Sunday morning or Wednesday evening and see almost 500 children aged 5-18 enjoying their rugby in a safe environment, made possible by the effort of the army of volunteer coaches and managers. To continue to do this safely we must ensure that all coaches and managers have an up-to-date DBS check. Please ensure that when you receive an email from one of the safeguarding team letting you know your

DBS is expiring, that you promptly arrange to see a member of the safeguarding team to show us your documents, after completing the mandatory courses in GMS. It is a big job for us to ensure this is all completed, and your prompt assistance is much appreciated. Don't forget we are volunteers too!

We welcome Ed Kilby to the safeguarding team, who will be our DBS coordinator moving forward – thanks Ed.

I look forward to a safe, fun and enjoyable 2026/27 season.

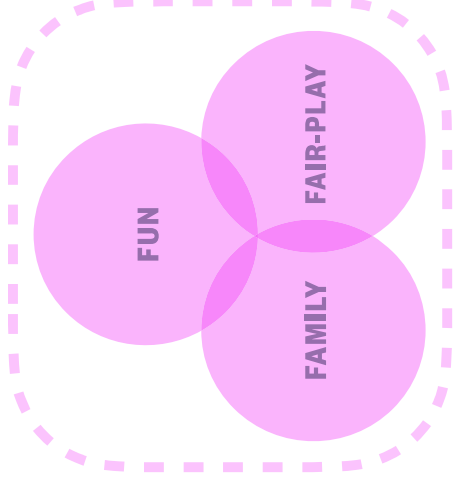
Sarah Stevens
ARFC Safeguarding Officer

Proposals for ARFC Office Holders 2026/2027 Season
(Note Official list is posted on Club Notice Board)

OFFICE	NOMINATIONS	PROPOSED BY	SECONDED BY
PRESIDENT	Michael Edwards*		
CHAIRMAN	Paul Milham*		
COMPANY SECRETARY	Derek Spence*		
COMPANY TREASURER/CHAIRMAN OF FINANCE	Richard Lawrance*		
VICE CHAIRMAN	Gerald Evans*		
CHAIRMAN OF RUGBY	Ben Tominey*		
CHAIRMAN OF YOUTH	Paul Andrews*		
MEMBERSHIP SECRETARY	Sheri Irons*		
SAFEGUARDNG OFFICER	Sarah Stevens*		
VOLUNTEER CO-ORDINATOR	Paul Casey*		
CLUB CAPTAIN (Men) (Women)	Alex Shearer*		
SENIOR TEAMS MANAGER	Sarah Stevens/Daniel O'Donnell*		
	Shelley Dwight*		
CAPTAIN Vets			
FIXTURE SECRETARY Junior Senior Ladies	Luke Buthee*		
	Daniel O'Donnell*		
	Shelley Dwight*		
SOCIAL SECRETARY	Jack Tominey*		
	Gareth Digweed*		
	Toni Addison*		
	Laura Kay*		
COLT'S REPRESENTATIVE	Dave Mason	Ben Tominey	Paul Andrews

Current Office Holder denoted by *

Please refer any further nominations to the Club Secretary – Derek Spence

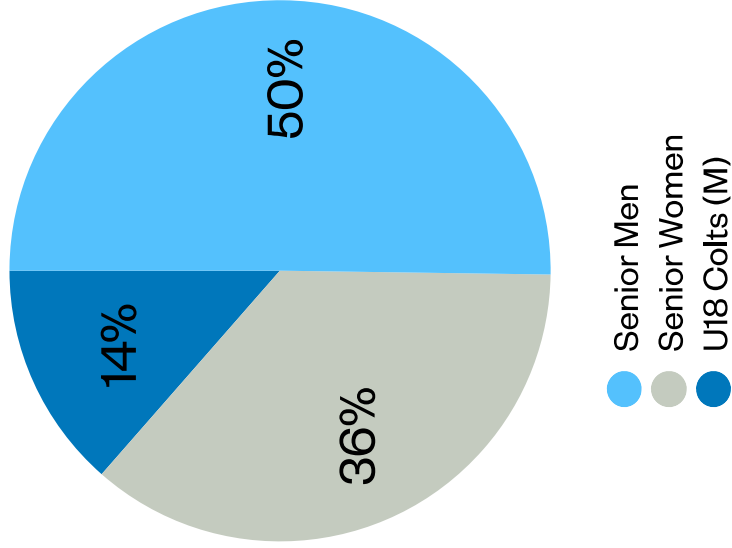


“The Home of Rugby for Aylesbury Vale”

ARFC AGM DoR Presentation - 21st May 2026

BEN TOMINEY - ARC DIRECTOR OF RUGBY

SENIOR PLAYER PARTICIPATION



OVERALL PARTICIPATION SUMMARY

This season has seen a very good level of participation at all levels of the senior game. The Senior Men have seen a number of new players (across all groups) and have also seen several Senior Colts players coming through our pathway system to the Senior Game.

The Senior Women have also seen good numbers in training and on match days for both squads. The RFU Inner Warrior fixtures has allowed greater participation for new players and Girls to Women pathway has paid dividends with a number of U18 Girls players transferring to the Senior Women's game.

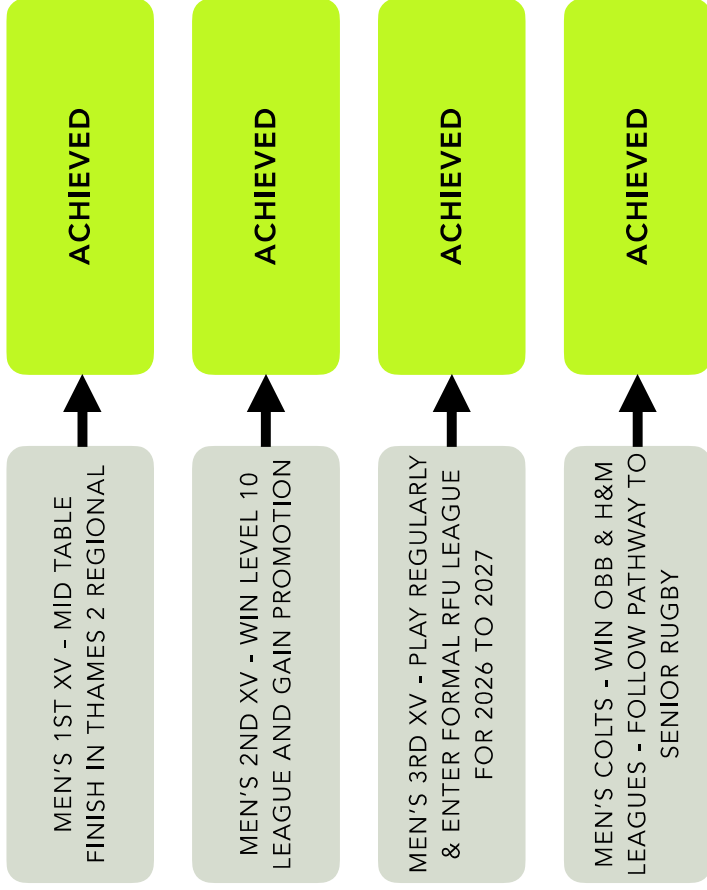
SENIOR MEN	SENIOR WOMEN	U18 COLTS (M)
115	83	31
229		

Source: Spond Player Management System

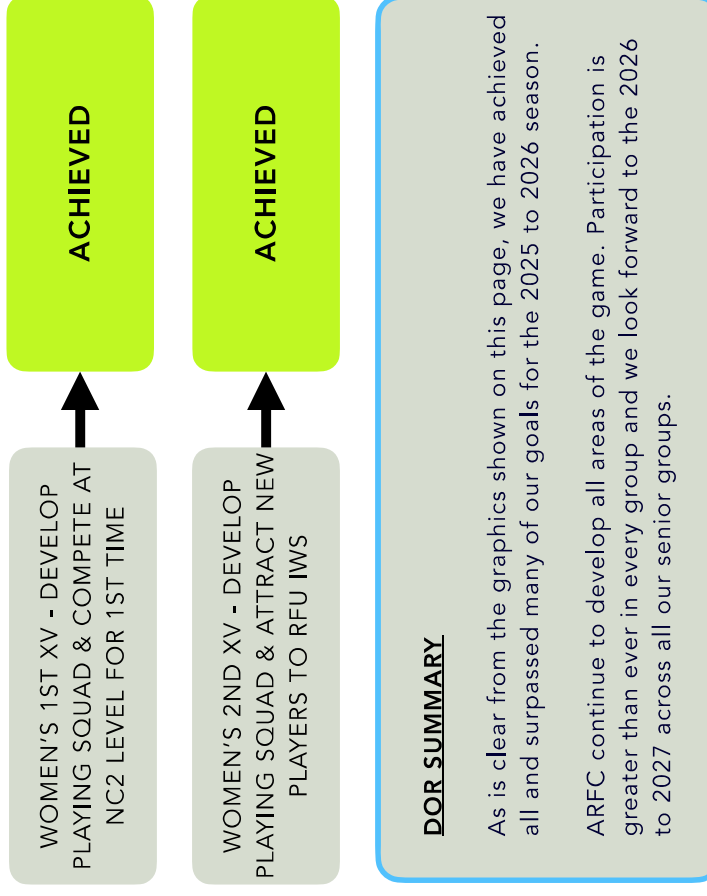
2025 to 2026 SEASON OBJECTIVES



MEN'S TEAMS



WOMEN'S TEAMS



TEAM RESULTS

Source: RFU Game Management System

TEAM	P	W	D	L	FF	FA	PF	TA	TD	LD	PP
Bristol University	22	21	0	1	0.93	487	005	21	1	107	
Barnes RFC	22	18	0	4	0.82	537	015	17	3	62	
Old Phoenix	22	15	0	7	0.68	625	031	30	3	69	
Belconnen Park	22	14	0	8	0.64	530	026	17	4	77	
Military Men I	22	11	1	10	0.70	697	027	14	3	62	
Marlow	22	11	0	11	0.51	609	019	10	4	88	
Tring Rugby	22	10	0	12	0.44	762	008	18	2	60	
Newport RFC	22	10	0	12	0.53	674	021	15	3	58	
Grays RFC	22	8	1	13	0.51	684	043	12	3	49	
London Irish Wild Geese	22	7	0	15	0.46	691	025	13	6	47	
Wexham	22	6	0	16	0.48	666	037	7	0	81	
Glebe Harlequins I	22	6	0	16	0.47	622	041	10	3	18	



REGIONAL 2 THAMES

The Men's 1st XV have had an excellent season overall.

The team objective for the season was to finish in a 'mid-table' league position in Regional 2 Thames.

5th position in the Regional 2 Thames League has been achieved, surpassing this goal. In addition, the team qualified for a play-off place for the first time at this level. The 1st XV Team & Coaches elected not to contest the play-off, for a number of reasons and will continue at RFU Level 6 in the 2026 to 2027 season.

Objectives for the 2026 to 2027 Season:

- Achieve a 'top-three' final position in the Thames 2 Regional League.
- Retain & develop existing playing squads.
- Recruit new players from outside the area to the playing squad.
- Manage the transition from Colts Rugby to Senior Rugby in a positive and effective manner.

TEAM RESULTS

Source: RFU Game Management System

#	TEAM	P	W	D	L	FF	PA	+	TB	LB	Pts
1	Arbury Man II	16	10	0	0	352	97	150	7	9	48
2	Bloxton II	16	8	0	8	299	129	130	6	0	48
3	Lilleshall	16	5	0	5	209	254	-54	4	1	24
4	Bloxton II	16	4	0	6	83	244	-162	1	0	20
5	Seabrook College Old Boys II	16	2	0	6	187	252	-64	4	0	8
6	Ainslie II	16	1	0	6	95	265	-165	1	0	-15

#	TEAM	P	W	D	L	FF	PA	+	TB	LB	Pts
1	Arbury Man II	3	2	0	1	20	0	23	0	0	0
2	Crewborne	1	0	0	1	0	0	0	0	0	0
3	Clacton II	1	0	0	1	43	54	-11	0	0	0



COUNTIES 4 TRIBUTE ALE BERKS BUCKS & OXON NORTH & BBO4 CUP

The Men's 2nd XV have had an outstanding season, having been unbeaten all season in the BBO Counties 4 League and finishing top of the table, automatically gaining promotion to Counties 3 in the next season.

On top of this achievement, the 2nd XV went on to win the BBO04 Cup Final vs Tadley RFC II's at home in March 2026. Considering that this team had to be disbanded last year to due a lack of numbers, the turnaround has been excellent.

The goal for next season is to win the BBO03 League again and gain an another automatic promotion to BBO02 for the 2027 to 2028 Season.

Thanks must go to out-going coach Julian Jones for his efforts this season and we wish him all the best in his retirement after 29 years at ARFC.

I am pleased to announce that Ben Dukes will take over from Julian Next Season as a Coach / Manager for the 2nd XV.

TEAM RESULTS



ABINGDON
RFC II'S



GROVE
RFC II'S



MAIDENHEAD
RFC VETS



STOCKWOOD
PARK RFC II'S



HIGH WYCOMBE
RFC VETS



HUEL TRING
RFC IV'S



GOSFORD ALL
BLACKS RFC III'S



MARLOW
RFC VETS



BUCKS SOCIAL LEAGUE & MIXED FRIENDLY MATCHES AS ARRANGED

The Men's 3rd XV have had a very good season.

Where possible, the management team have tried to schedule friendly fixtures against local opposition teams (see left).

The 3's side have played a variety of fixtures at home and away, with differing results. However, participation has been excellent and match days have been massively enjoyable regardless of the result.

As a result of this increased participation, we have formally entered an ARFC 3rd XV Team into the following RFU league for '26 to '27:

Counties 4 Tribute Ale Berks Bucks & Oxon North

Thanks must go (once again) to out-going coach Julian Jones for his efforts this season and we wish him all the best in his retirement after 29 years at ARFC.

I am pleased to announce that Owen Potts will take over as coach of the 3rd XV Men's Team next season.

TEAM RESULTS

Source: RFU Game Management System

TEAM	P	W	D	L	PF	PA	+	TB	UB	PTS
Cambridge Women	10	10	1	0	381	58	326	0	5	34
Bletchley Women	12	9	1	2	381	225	156	0	0	44
Stockwood Park Women	11	7	1	3	291	243	47	0	1	42
Drent Ladies	12	5	1	7	281	355	-70	0	0	34
Ultras Kayoko Women	10	8	1	1	297	322	-25	0	1	32
St Neots Ladies	11	2	1	9	171	423	-252	0	1	27
Aphelion Women	12	1	1	10	227	370	-143	0	0	27



WOMEN'S NC2 MIDLANDS (SOUTH)

The Women 1XV have had a challenging season which was anticipated ahead of their promotion to NC2 (Women's Level 5) for the first time in the team's history.

Despite their final league position, they have shown incredible growth, resilience and team spirit in all of their fixtures.

With former Championship level clubs like Bletchley and undefeated Cambridge to contend with, the step up was always going to be tough. It is a measure of the team's performances that they have been competitive against all comers with close score lines and compliments on their style of rugby from the well established teams.

Following discussions with the Women's coaching team, it has been decided that we will renew our efforts in the NC2 league again next season and continue to grow as one of the newly established teams at this level.

Gaz Williams will continue as Head Coach, supported by Lourens Erasmus* who has returned to a coaching role at the club. Toby Rowland has moved on for a new life in Cornwall and we thank him for his efforts and wish him all the best.

TEAM RESULTS

Source: RFU Game Management System

#	TEAM	P	W	D	L	PF	FA	TD	LD	PS
1	Alphington Warriors B	6	3	0	3	3	1	0	0	3
2	Reading Abbey Women B	4	3	0	1	3	1	2	0	3
3	Beaconsfield RFC 3rd XV Women	6	2	0	4	2	2	0	0	3
4	Arresteam & Chisbam RFC 1st XV Women	4	2	0	2	2	2	0	0	1
5	Oxley All Blacks RFC Women	0	0	0	0	0	0	0	0	0
6	Phoenix RFC Phoenix Women	1	0	0	1	0	1	-1	0	0
7	Mulbarton RFC Women	2	0	0	2	0	2	-2	0	0



IWS SOUTH WEST - GREEN

The newly formed Women's 2XV had a successful season in the RFU Inner Warrior Series, finishing in joint top spot.

Entering a 2XV at Inner Warrior has allowed us to continue to introduce new players to the game and ensure that there is rugby at a level to suit everyone that wants to play.

We will continue to offer the opportunities to all female players in the 2026/27 season, clustering the 2XV with the A&C Women to make rugby 15-a-side rugby accessible to more women locally.

A significant number of u18 girls have followed the pathway into senior rugby with senior debuts this season in both the 1XV and 2XV. This pathway will continue next season as the age-grade girls teams continue to flourish.

TEAM RESULTS

Source: RFU Game Management System

#	TEAM	P	W	D	L	PF	PA	+	-	TR	LB	PTG
1	Aylesbury Colts	9	7	0	0	298	127	81	0	0	0	14
2	Oxford U18s Colts	7	5	0	2	126	117	12	2	1	1	25
3	Reading U18 Colts B	8	3	0	5	152	104	48	3	2	2	18
4	Kidston U18 Colts	7	4	0	3	127	105	-28	1	0	0	18
5	Maidenhead U18s Colts	7	3	0	4	83	148	-61	0	1	1	15
6	Milton Keynes U18s Colts B	7	2	0	5	179	160	19	4	2	2	14
7	Emsay U18s Colts B	7	2	0	5	76	117	-59	1	0	0	6
8	Chesham U18s Colts	6	1	0	5	108	219	-110	3	2	2	9

OBB UNDER 18 COLTS DIV 3

The U18 Men's Colts have had a superb season, finishing unbeaten in all of their games in the OBB Div 3 Colts League. A number of Senior Colts have also made appearances for the Senior Men's 1st, 2nd & 3rd XV's this season.



H&M LEAGUE COLTS DIV 5

In addition, the Colts have had a very good season in the Herts & Middlesex League, overall finishing 2nd by a single point to Enfield Ignatians. The Colts will not enter this league again next season, please see below for additional information.

#	TEAM	P	W	D	L	PF	PA	+	-	TR	LB	PTG
1	Enfield Ignatians	10	8	1	1	218	138	80	0	0	0	18
2	Aylesbury RFC	10	7	1	2	181	136	45	1	1	1	16
3	Hemel Hempstead Colts	10	6	1	3	159	139	20	1	1	1	10
4	Hemel Hempstead RFC	10	5	1	4	131	139	-8	1	1	1	3
5	Watlington RFC	10	4	1	5	119	139	-20	1	1	1	3
6	Hemel Hempstead RFC	10	3	1	6	109	139	-30	1	1	1	3

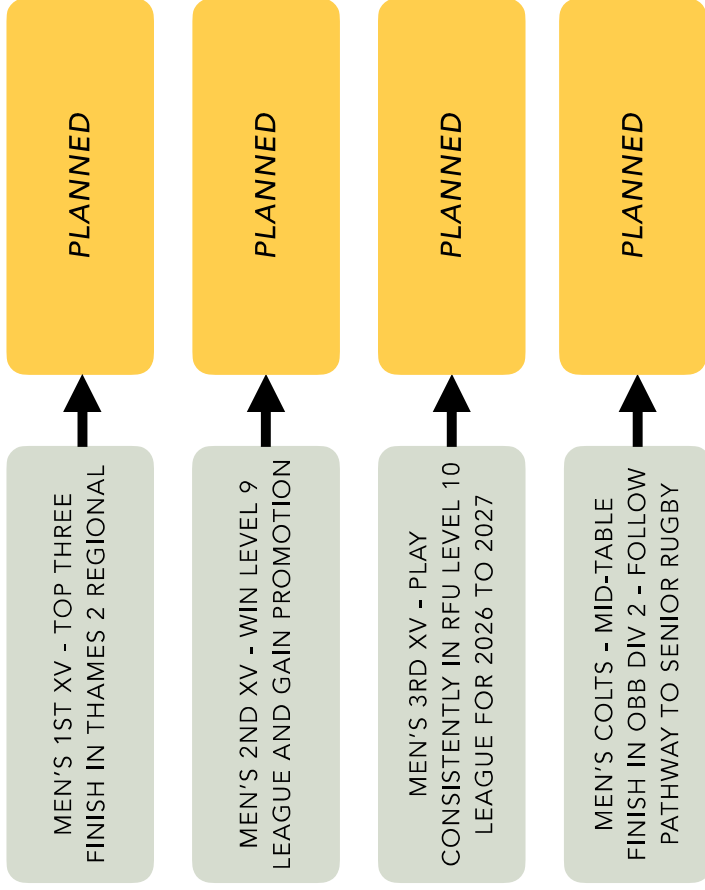
Following a meeting held in April 2026, I can confirm that the existing Colts coaching team will remain in place for the 2026 to 2027 Season, with Matt Wilson from the U16's team coming up as well to provide additional support & continuity from Junior Rugby.

The ARFC Colts will be entered at RFU Colts OBB Division 2 level next season, which should provide an additional challenge.

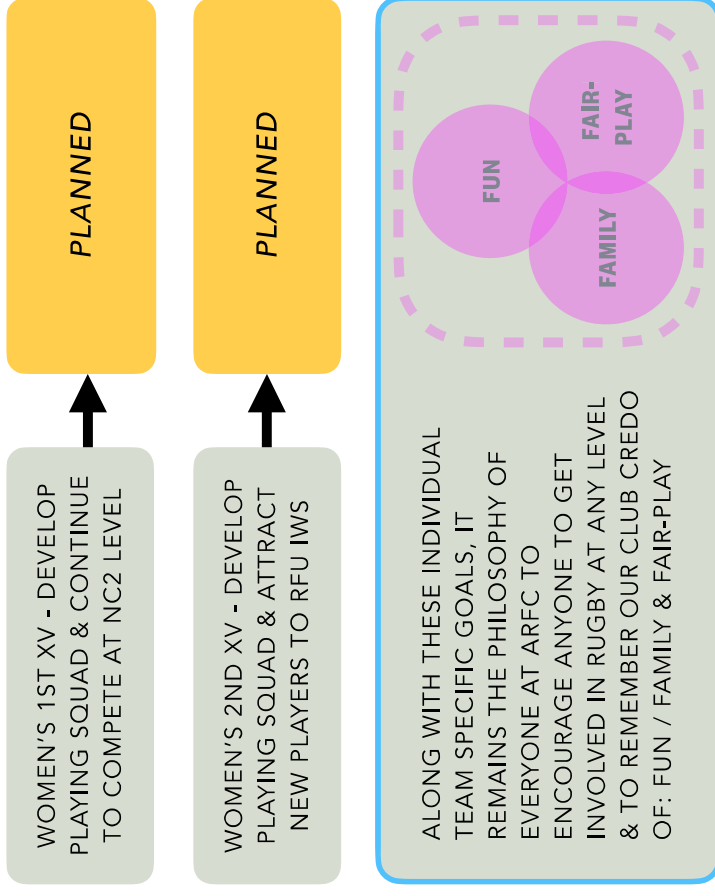
2026 to 2027 SEASON OBJECTIVES



MEN'S TEAMS

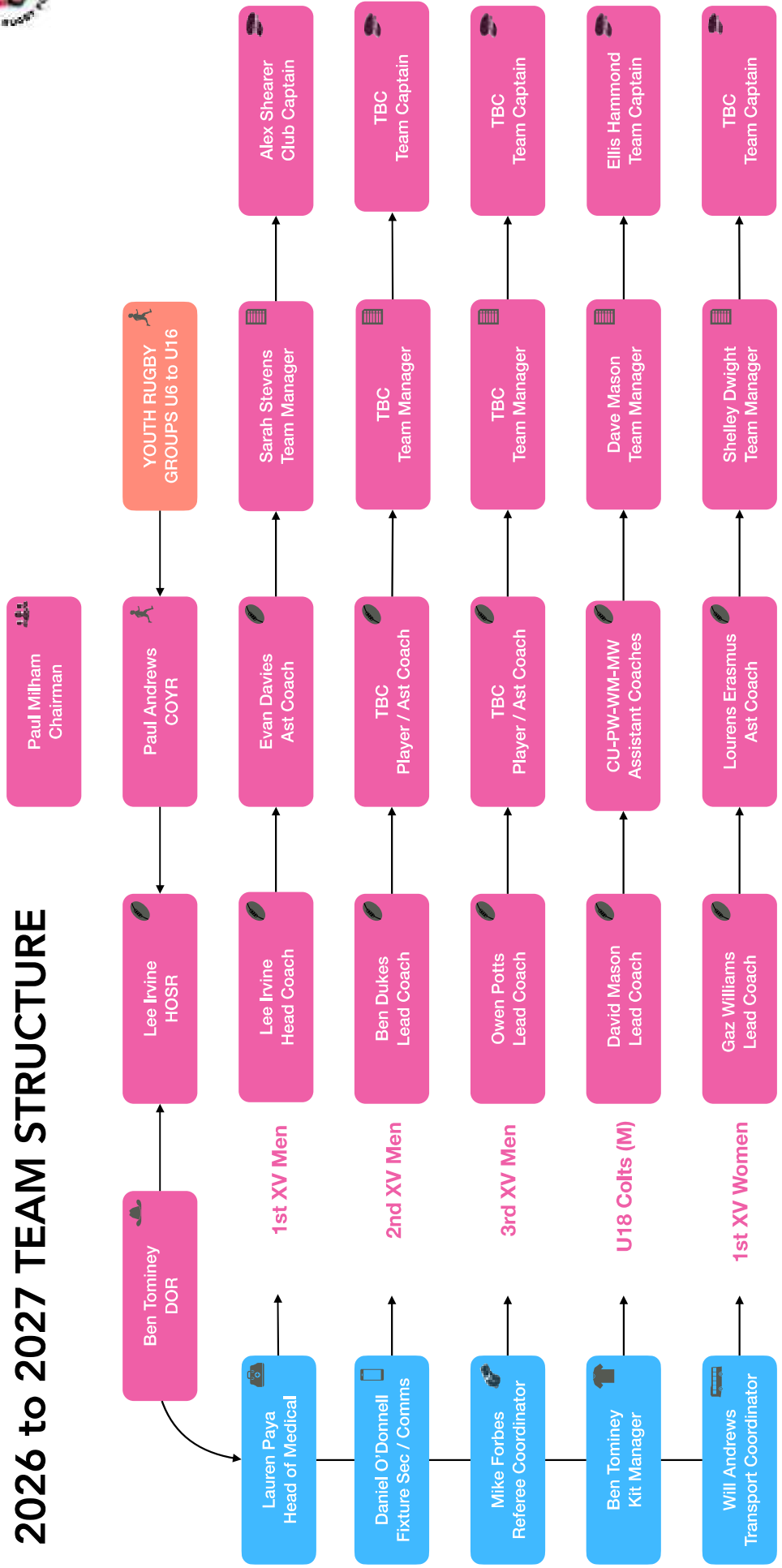


WOMEN'S TEAMS





2026 to 2027 TEAM STRUCTURE





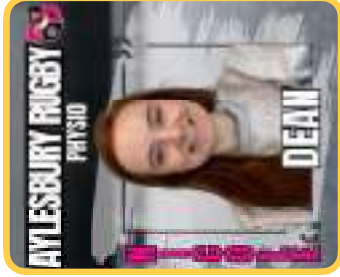
ARFC MEDICAL & FITNESS TEAM



HEAD OF MEDICAL

TEAM PHYSIO

S&C COACH



PHYSIO TEAM FOR NEXT SEASON

OTHER ITEMS

DATES FOR THE DIARY

- Start of ARFC Touch Rugby Tournament:
 - Friday 15th May 2026**
- ARFC Players Golf Day:
 - Saturday 11th July 2026**
- Start of Pre-Season Training:
 - Wednesday 15th July 2026**
 - Pre-Season Match 1:
 - Wednesday 12th August 2026**
 - Pre-Season Match 2:
 - Saturday 22nd August 2026**
 - Pre-Season Match 3:
 - Saturday 29th August 2026**





Thank you for your continuing support & wishing everyone all the best for a restful summer!

ANY QUESTIONS?

BEN TOMINEY - ARFC DIRECTOR OF RUGBY

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AYLESBURY RFC TRADING COMPANY LIMITED

UNAUDITED

DIRECTORS' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2025

These draft accounts may be subject to material change before finalisation. This information is provided in confidence and is only to be used by the addressee. Wellers and its employees can accept no responsibility (financial or otherwise) in connection with the information provided. If necessary, please contact the relevant office for further clarification.

AYLESBURY RFC TRADING COMPANY LIMITED

COMPANY INFORMATION

Directors	Aylesbury Rugby Football Club Limited Mr Derek Spence Mr Paul Milham Mr Richard Lawrance
Company secretary	Mr Derek Spence
Registered number	09956795
Registered office	Ostlers Field Brook End Weston Turville Aylesbury Buckinghamshire HP22 5RN
Accountants	Wellers 31 Horse Fair Banbury Oxon OX16 0AE

DRAFT

AYLESBURY RFC TRADING COMPANY LIMITED

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Statement of income and retained earnings	4
Balance sheet	5 - 6
Notes to the financial statements	7 - 10
The following pages do not form part of the statutory financial statements:	
Detailed profit and loss account and summaries	11 - 15

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AYLESBURY RFC TRADING COMPANY LIMITED

**DIRECTORS' REPORT
FOR THE YEAR ENDED 31 AUGUST 2025**

The directors present their report and the financial statements for the year ended 31 August 2025.

Directors' responsibilities statement

The directors are responsible for preparing the Directors' report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'. Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of the profit or loss of the Company for that period.

In preparing these financial statements, the directors are required to:

- select suitable accounting policies for the Company's financial statements and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Principal activity

The principal activity of the company is the operation of a clubhouse, management of the grounds, provision of catering services, and retail sales. These activities are undertaken to support and promote the success and development of Aylesbury Rugby Football Club.

Directors

The directors who served during the year were:

Aylesbury Rugby Football Club Limited
Mr Derek Spence
Mr Paul Milham
Mr Richard Lawrance

AYLESBURY RFC TRADING COMPANY LIMITED

**DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2025**

Small companies note

In preparing this report, the directors have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

This report was approved by the board and signed on its behalf.

.....
Mr Derek Spence
Director

Date:

DRAFT

AYLESBURY RFC TRADING COMPANY LIMITED

REPORT TO THE DIRECTORS ON THE PREPARATION OF THE UNAUDITED STATUTORY FINANCIAL STATEMENTS OF AYLESBURY RFC TRADING COMPANY LIMITED FOR THE YEAR ENDED 31 AUGUST 2025

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of Aylesbury RFC Trading Company Limited for the year ended 31 August 2025 which comprise the Statement of income and retained earnings, the Balance sheet and the related notes from the Company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/uk/en/about-us/regulation/ethics/acca-rulebook.html>.

This report is made solely to the Board of directors of Aylesbury RFC Trading Company Limited, as a body, in accordance with the terms of our engagement letter dated 2 October 2024. Our work has been undertaken solely to prepare for your approval the financial statements of Aylesbury RFC Trading Company Limited and state those matters that we have agreed to state to the Board of directors of Aylesbury RFC Trading Company Limited, as a body, in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at http://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Aylesbury RFC Trading Company Limited and its Board of directors, as a body, for our work or for this report.

It is your duty to ensure that Aylesbury RFC Trading Company Limited has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and result of Aylesbury RFC Trading Company Limited. You consider that Aylesbury RFC Trading Company Limited is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or review of the financial statements of Aylesbury RFC Trading Company Limited. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.

Wellers
31 Horse Fair
Banbury
Oxon
OX16 0AE
Date:

AYLESBURY RFC TRADING COMPANY LIMITED

STATEMENT OF INCOME AND RETAINED EARNINGS
FOR THE YEAR ENDED 31 AUGUST 2025

	Note	2025 £	2024 £
Turnover		624,892	595,406
Cost of sales		(450,743)	(435,020)
Gross profit		174,149	160,386
Administrative expenses		(174,149)	(160,386)
Operating profit		-	-
Profit after tax		-	-

Retained earnings at the end of the year

The notes on pages 7 to 10 form part of these financial statements.

DRAFT

AYLESBURY RFC TRADING COMPANY LIMITED
REGISTERED NUMBER: 09956795

BALANCE SHEET
AS AT 31 AUGUST 2025

	Note	2025 £	2024 £
Current assets			
Stocks	4	44,584	31,100
Debtors: amounts falling due within one year	5	27,559	11,235
Cash at bank and in hand	6	4,502	2,807
		<u>76,645</u>	<u>45,142</u>
Creditors: amounts falling due within one year	7	(76,644)	(45,141)
		<u>1</u>	<u>1</u>
Net current assets		<u>1</u>	<u>1</u>
Total assets less current liabilities		<u>1</u>	<u>1</u>
Net assets		<u>1</u>	<u>1</u>
Capital and reserves			
Called up share capital		<u>1</u>	<u>1</u>
		<u>1</u>	<u>1</u>

AYLESBURY RFC TRADING COMPANY LIMITED
REGISTERED NUMBER: 09956795

BALANCE SHEET (CONTINUED)
AS AT 31 AUGUST 2025

The directors consider that the Company is entitled to exemption from audit under section 477 of the Companies Act 2006 and members have not required the Company to obtain an audit for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The Company's financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved and authorised for issue by the board and were signed on its behalf on

.....
Mr Derek Spence
Director

.....
Mr Paul Milham
Director

The notes on pages 7 to 10 form part of these financial statements.

DRAFT

AYLESBURY RFC TRADING COMPANY LIMITED**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025****1. General information**

Aylesbury RFC Trading Company Limited is a private company, limited by shares, incorporated in England & Wales, registered number 09956795. The registered office is Ostlers Field Brook End, Weston Turville, Aylesbury, Buckinghamshire, HP22 5RN.

2. Accounting policies**2.1 Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention unless otherwise specified within these accounting policies and in accordance with Financial Reporting Standard 102, the Financial Reporting Standard applicable in the UK and the Republic of Ireland and the Companies Act 2006.

The preparation of financial statements in compliance with FRS 102 requires the use of certain critical accounting estimates. It also requires management to exercise judgment in applying the Company's accounting policies.

The following principal accounting policies have been applied:

2.2 Revenue

Turnover is recognised to the extent that it is probable that the economic benefits will flow to the Company and the turnover can be reliably measured. Turnover is measured as the fair value of the consideration received or receivable, excluding discounts, rebates, value added tax and other sales taxes. The following criteria must also be met before turnover is recognised:

Sale of goods

Turnover from the sale of goods is recognised when all of the following conditions are satisfied:

- the Company has transferred the significant risks and rewards of ownership to the buyer;
- the Company retains neither continuing managerial involvement to the degree usually associated with ownership nor effective control over the goods sold;
- the amount of turnover can be measured reliably;
- it is probable that the Company will receive the consideration due under the transaction; and
- the costs incurred or to be incurred in respect of the transaction can be measured reliably.

Rendering of services

Turnover from a contract to provide services is recognised in the period in which the services are provided in accordance with the stage of completion of the contract when all of the following conditions are satisfied:

- the amount of turnover can be measured reliably;
- it is probable that the Company will receive the consideration due under the contract;
- the stage of completion of the contract at the end of the reporting period can be measured reliably; and
- the costs incurred and the costs to complete the contract can be measured reliably.

AYLESBURY RFC TRADING COMPANY LIMITED

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025**2. Accounting policies (continued)****2.3 Borrowing costs**

All borrowing costs are recognised in profit or loss in the year in which they are incurred.

2.4 Stocks

Stocks are stated at the lower of cost and net realisable value, being the estimated selling price less costs to complete and sell. Cost is based on the cost of purchase on a first in, first out basis. Work in progress and finished goods include labour and attributable overheads.

At each balance sheet date, stocks are assessed for impairment. If stock is impaired, the carrying amount is reduced to its selling price less costs to complete and sell. The impairment loss is recognised immediately in profit or loss.

2.5 Financial instruments

Financial instruments are recognised in the Company's Balance sheet when the Company becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other debtors, cash and bank balances, are initially measured at their transaction price (adjusted for transaction costs except in the initial measurement of financial assets that are subsequently measured at fair value through profit and loss) and are subsequently carried at their amortised cost using the effective interest method, less any provision for impairment, unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Discounting is omitted where the effect of discounting is immaterial. The Company's cash and cash equivalents, trade and most other debtors due with the operating cycle fall into this category of financial instruments.

Basic financial liabilities

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the Company after the deduction of all its liabilities.

Basic financial liabilities, which include trade and other creditors, bank loans and other loans are initially measured at their transaction price (adjusting for transaction costs except in the initial measurement of financial liabilities that are subsequently measured at fair value through profit and loss). When this constitutes a financing transaction, whereby the debt instrument is measured at the present value of the future payments discounted at a market rate of interest, discounting is omitted where the effect of discounting is immaterial.

Debt instruments are subsequently carried at their amortised cost using the effective interest rate method.

AYLESBURY RFC TRADING COMPANY LIMITED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025**

2. Accounting policies (continued)**2.5 Financial instruments (continued)**

Trade creditors are obligations to pay for goods and services that have been acquired in the ordinary course of business from suppliers. Trade creditors are classified as current liabilities if the payment is due within one year. If not, they represent non-current liabilities. Trade creditors are initially recognised at their transaction price and subsequently are measured at amortised cost using the effective interest method. Discounting is omitted where the effect of discounting is immaterial.

3. Employees

The average monthly number of employees, including the directors, during the year was as follows:

	2025	2024
	No.	No.
Employees	37	28
Directors	3	3
	<u>40</u>	<u>31</u>

4. Stocks

	2025	2024
	£	£
Stock	44,584	31,100
	<u>44,584</u>	<u>31,100</u>

5. Debtors

	2025	2024
	£	£
Trade debtors	20,954	11,058
Other debtors	6,605	177
	<u>27,559</u>	<u>11,235</u>

AYLESBURY RFC TRADING COMPANY LIMITED

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025**6. Cash and cash equivalents**

	2025 £	2024 £
Cash at bank and in hand	4,502	2,807
Less: bank overdrafts	(1)	-
	<u>4,501</u>	<u>2,807</u>

7. Creditors: Amounts falling due within one year

	2025 £	2024 £
Bank overdrafts	1	-
Amounts owed to group undertakings	75,716	45,141
Other creditors	927	-
	<u>76,644</u>	<u>45,141</u>

8. Controlling party

The company is a wholly owned subsidiary of Aylesbury Rugby Football Club Limited (By Guarantee).

During the year the company paid donations to Aylesbury Rugby Football Club Limited (By Guarantee) amounting to £174,149 (2024: £160,386).

At the end of the period, the company owed the parent company £75,716 (2024: £45,141).

AYLESBURY RFC TRADING COMPANY LIMITED

**DETAILED PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31 AUGUST 2025**

	Note	2025 £	2024 £
		<u> </u>	<u> </u>
Gross profit		-	-
Gross profit on catering		13,681	<i>(649)</i>
Gross profit on club house		74,232	72,274
Gross profit on grounds income		80,104	71,985
Gross profit on kit sales		(3,305)	4,226
Gross profit on youth and summer camps		9,438	12,553
		<u> </u>	<u> </u>
Administration expenses		(174,150)	<i>(160,389)</i>
		<u> </u>	<u> </u>
Operating profit		-	-
		<u> </u>	<u> </u>
Profit for the year		-	-
		<u> </u>	<u> </u>

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AYLESBURY RFC TRADING COMPANY LIMITED

**SCHEDULE TO THE DETAILED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2025**

Catering

	2025 £	2024 £
Turnover		
Third party catering	70,092	62,936
Club catering	37,925	36,929
Coffee machine sales	14,258	10,369
	<u>122,275</u>	<u>110,234</u>
Less: Expenses		
Opening stocks	5,600	5,800
Coffee machine supplies	15,739	8,177
Food purchases	60,022	68,948
Closing stocks	(6,800)	(5,600)
Wages and salaries	28,844	28,000
Outside catering	4,464	5,147
Catering equipment	725	411
	<u>108,594</u>	<u>110,883</u>
Gross profit/loss on trading activity	<u><u>13,681</u></u>	<u><u>(649)</u></u>

AYLESBURY RFC TRADING COMPANY LIMITED

**SCHEDULE TO THE DETAILED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2025**

Club House

	2025 £	2024 £
Turnover		
Bar sales	287,529	283,175
Bar snacks	10,056	9,123
Club house rental	42,539	55,433
Classroom rental	21,220	-
Pool table	1,166	520
AGP agreement	10,000	7,500
	<u>372,510</u>	<u>355,751</u>
Less: Expenses		
Opening stocks	8,400	8,760
Bar purchases	143,581	138,930
Closing stocks	(8,637)	(8,400)
Wages and salaries	141,742	132,475
Other function costs	5,090	6,251
Laundry and cleaning	3,933	3,995
Club house equipment	2,764	1,033
Pool table	1,405	433
	<u>298,278</u>	<u>283,477</u>
Gross profit on trading activity	<u><u>74,232</u></u>	<u><u>72,274</u></u>

AYLESBURY RFC TRADING COMPANY LIMITED

SCHEDULE TO THE DETAILED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2025**Ground**

	2025 £	2024 £
Turnover		
Ground and facilities rental	23,967	16,875
Advertising boards	16,987	22,468
AGP agreement	11,725	8,619
Mast rental	21,822	22,585
Container rental	3,331	3,943
Sponsorship	13,171	14,789
	<u>91,003</u>	<u>89,279</u>
Less: Expenses		
Sign writing	1,542	884
Ground and pitch maintenance	1,209	2,599
Fuel costs (tractor)	1,430	1,961
Advertising commission	5,535	11,850
Fireworks	1,183	-
	<u>10,899</u>	<u>17,294</u>
Gross profit on trading activity	<u><u>80,104</u></u>	<u><u>71,985</u></u>

Kit Shop

	2025 £	2024 £
Turnover		
Kit sales	18,281	18,474
	<u>18,281</u>	<u>18,474</u>
Less: Expenses		
Opening stocks	17,100	18,600
Purchases	33,633	12,748
Closing stocks	(29,147)	(17,100)
	<u>21,586</u>	<u>14,248</u>
Gross loss/profit on trading activity	<u><u>(3,305)</u></u>	<u><u>4,226</u></u>

AYLESBURY RFC TRADING COMPANY LIMITED

SCHEDULE TO THE DETAILED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2025

Youth and summer camps

	2025 £	2024 £
Turnover		
Youth income	18,818	16,157
Summer camp income	1,423	1,549
Other income	583	3,965
	<u>20,824</u>	<u>21,671</u>
Less: Expenses		
Youth costs	9,306	7,478
Summer camp costs	338	875
Other costs	1,742	765
	<u>11,386</u>	<u>9,118</u>
Gross profit on trading activity	<u><u>9,438</u></u>	<u><u>12,553</u></u>

	2025 £	2024 £
Administration expenses		
Donations	174,149	160,386
Bad debts	1	3
	<u><u>174,150</u></u>	<u><u>160,389</u></u>

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

UNAUDITED

DIRECTORS' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2025

These draft accounts may be subject to material change before finalisation. This information is provided in confidence and is only to be used by the addressee. Wellers and its employees can accept no responsibility (financial or otherwise) in connection with the information provided. If necessary, please contact the relevant office for further clarification.

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

COMPANY INFORMATION

Directors Mr Derek Spence
Mr Paul Milham
Mr Richard Lawrance

Company secretary Mr Derek Spence

Registered number 07324487

Registered office Ostlers Field Brook End
Weston Turville
Aylesbury
Buckinghamshire
HP22 5RN

Accountants Wellers
31 Horse Fair
Banbury
Oxfordshire
OX16 0AE

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AYLESBURY RUGBY FOOTBALL CLUB LIMITED

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AYLESBURY RUGBY FOOTBALL CLUB LIMITED

**DIRECTORS' REPORT
FOR THE YEAR ENDED 31 AUGUST 2025**

The directors present their report and the financial statements for the year ended 31 August 2025.

Directors' responsibilities statement

The directors are responsible for preparing the Directors' report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'. Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of the profit or loss of the Company for that period.

In preparing these financial statements, the directors are required to:

- select suitable accounting policies for the Company's financial statements and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Principal activity

During the year the principal activity of the company was that of a not for profit amateur rugby union football club registered under the Community Amateur Sports Club Scheme.

Directors

The directors who served during the year were:

Mr Derek Spence
Mr Paul Milham
Mr Richard Lawrance

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

**DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2025**

Small companies note

In preparing this report, the directors have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

This report was approved by the board and signed on its behalf.

.....
Mr Derek Spence
Director

Date:

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AYLESBURY RUGBY FOOTBALL CLUB LIMITED

REPORT TO THE DIRECTORS ON THE PREPARATION OF THE UNAUDITED STATUTORY FINANCIAL STATEMENTS OF AYLESBURY RUGBY FOOTBALL CLUB LIMITED FOR THE YEAR ENDED 31 AUGUST 2025

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of Aylesbury Rugby Football Club Limited for the year ended 31 August 2025 which comprise the Statement of income and retained earnings, the Balance sheet and the related notes from the Company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/uk/en/about-us/regulation/ethics/acca-rulebook.html>.

This report is made solely to the Board of directors of Aylesbury Rugby Football Club Limited, as a body, in accordance with the terms of our engagement letter dated 11 September 2024. Our work has been undertaken solely to prepare for your approval the financial statements of Aylesbury Rugby Football Club Limited and state those matters that we have agreed to state to the Board of directors of Aylesbury Rugby Football Club Limited, as a body, in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at http://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Aylesbury Rugby Football Club Limited and its Board of directors, as a body, for our work or for this report.

It is your duty to ensure that Aylesbury Rugby Football Club Limited has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and profit of Aylesbury Rugby Football Club Limited. You consider that Aylesbury Rugby Football Club Limited is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or review of the financial statements of Aylesbury Rugby Football Club Limited. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.

Wellers
31 Horse Fair
Banbury
Oxfordshire
OX16 0AE
Date:

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

STATEMENT OF INCOME AND RETAINED EARNINGS
FOR THE YEAR ENDED 31 AUGUST 2025

	Note	2025 £	2024 £
Turnover		335,089	337,736
Cost of sales		(109,035)	(101,933)
Gross profit		226,054	235,803
Administrative expenses		(198,273)	(189,015)
Operating profit		27,781	46,788
Interest receivable and similar income		500	441
Interest payable and similar expenses		(10,446)	(10,162)
Profit before tax		17,835	37,067
Profit after tax		17,835	37,067
Retained earnings at the beginning of the year		613,854	576,787
		613,854	576,787
Profit for the year		17,835	37,067
Retained earnings at the end of the year		631,689	613,854

The notes on pages 7 to 15 form part of these financial statements.

AYLESBURY RUGBY FOOTBALL CLUB LIMITED
REGISTERED NUMBER: 07324487

BALANCE SHEET
AS AT 31 AUGUST 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	4	1,439,393	1,405,274
Investments	5	1	1
		<u>1,439,394</u>	<u>1,405,275</u>
Current assets			
Debtors: amounts falling due within one year	6	76,323	51,600
Cash at bank and in hand	7	2,415	16,125
		<u>78,738</u>	<u>67,725</u>
Creditors: amounts falling due within one year	8	(111,107)	(105,942)
Net current liabilities		<u>(32,369)</u>	<u>(38,217)</u>
Total assets less current liabilities		<u>1,407,025</u>	<u>1,367,058</u>
Creditors: amounts falling due after more than one year	9	(364,405)	(342,273)
Net assets		<u><u>1,042,620</u></u>	<u><u>1,024,785</u></u>
Capital and reserves			
Revaluation reserve		410,931	410,931
Retained earnings		631,689	613,854
		<u><u>1,042,620</u></u>	<u><u>1,024,785</u></u>

AYLESBURY RUGBY FOOTBALL CLUB LIMITED
REGISTERED NUMBER: 07324487

BALANCE SHEET (CONTINUED)
AS AT 31 AUGUST 2025

The directors consider that the Company is entitled to exemption from audit under section 477 of the Companies Act 2006 and members have not required the Company to obtain an audit for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The Company's financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved and authorised for issue by the board and were signed on its behalf by:

.....
Mr Derek Spence
Director

.....
Mr Paul Milham
Director

Date:

The notes on pages 7 to 15 form part of these financial statements.

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025**

1. General information

Aylesbury Rugby Football Club Limited is a private company limited by share capital, registered in England and Wales.

The company's registration number is 07324487.

The company's registered office is Ostlers Field Brook End, Weston Turville, Aylesbury, Buckinghamshire, HP22 5RN.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention unless otherwise specified within these accounting policies and in accordance with Financial Reporting Standard 102, the Financial Reporting Standard applicable in the UK and the Republic of Ireland and the Companies Act 2006.

The following principal accounting policies have been applied:

2.2 Revenue

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Company and the revenue can be reliably measured. Revenue is measured as the fair value of the consideration received or receivable, excluding discounts, rebates, value added tax and other sales taxes. The following criteria must also be met before revenue is recognised:

Sale of goods

Revenue from the sale of goods is recognised when all of the following conditions are satisfied:

- the Company has transferred the significant risks and rewards of ownership to the buyer;
- the Company retains neither continuing managerial involvement to the degree usually associated with ownership nor effective control over the goods sold;
- the amount of revenue can be measured reliably;
- it is probable that the Company will receive the consideration due under the transaction; and
- the costs incurred or to be incurred in respect of the transaction can be measured reliably.

Rendering of services

Revenue from a contract to provide services is recognised in the period in which the services are provided in accordance with the stage of completion of the contract when all of the following conditions are satisfied:

- the amount of revenue can be measured reliably;
- it is probable that the Company will receive the consideration due under the contract;
- the stage of completion of the contract at the end of the reporting period can be measured reliably; and
- the costs incurred and the costs to complete the contract can be measured reliably.

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025**2. Accounting policies (continued)****2.3 Interest income**

Interest income is recognised in profit or loss using the effective interest method.

2.4 Finance costs

Finance costs are charged to profit or loss over the term of the debt using the effective interest method so that the amount charged is at a constant rate on the carrying amount. Issue costs are initially recognised as a reduction in the proceeds of the associated capital instrument.

2.5 Borrowing costs

All borrowing costs are recognised in profit or loss in the year in which they are incurred.

2.6 Tangible fixed assets

Tangible fixed assets under the cost model are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

Land is not depreciated. Depreciation on other assets is charged so as to allocate the cost of assets less their residual value over their estimated useful lives, using the straight-line method.

Depreciation is provided on the following basis:

Freehold property	-	3% per annum
Plant and machinery	-	20% per annum
Fixtures and fittings	-	between 10% and 25% per annum

The assets' residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and are recognised in profit or loss.

2.7 Revaluation of tangible fixed assets

Individual freehold and leasehold properties are carried at current year value at fair value at the date of the revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses. Revaluations are undertaken with sufficient regularity to ensure the carrying amount does not differ materially from that which would be determined using fair value at the balance sheet date.

Fair values are determined from market based evidence normally undertaken by professionally qualified valuers.

Revaluation gains and losses are recognised in other comprehensive income unless losses exceed the previously recognised gains or reflect a clear consumption of economic benefits, in which case the excess losses are recognised in profit or loss.

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025

2. Accounting policies (continued)

2.8 Valuation of investments

Investments in subsidiaries are measured at cost less accumulated impairment.

2.9 Debtors

Short-term debtors are measured at transaction price, less any impairment. Loans receivable are measured initially at fair value, net of transaction costs, and are measured subsequently at amortised cost using the effective interest method, less any impairment.

2.10 Cash and cash equivalents

Cash is represented by cash in hand and deposits with financial institutions repayable without penalty on notice of not more than 24 hours. Cash equivalents are highly liquid investments that mature in no more than three months from the date of acquisition and that are readily convertible to known amounts of cash with insignificant risk of change in value.

2.11 Creditors

Short-term creditors are measured at the transaction price. Other financial liabilities, including bank loans, are measured initially at fair value, net of transaction costs, and are measured subsequently at amortised cost using the effective interest method.

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025

2. Accounting policies (continued)

2.12 Financial instruments

Financial instruments are recognised in the Company's Balance sheet when the Company becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other debtors, cash and bank balances, are initially measured at their transaction price (adjusted for transaction costs except in the initial measurement of financial assets that are subsequently measured at fair value through profit and loss) and are subsequently carried at their amortised cost using the effective interest method, less any provision for impairment, unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Discounting is omitted where the effect of discounting is immaterial. The Company's cash and cash equivalents, trade and most other debtors due with the operating cycle fall into this category of financial instruments.

Basic financial liabilities

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the Company after the deduction of all its liabilities.

Basic financial liabilities, which include trade and other creditors, bank loans and other loans are initially measured at their transaction price (adjusting for transaction costs except in the initial measurement of financial liabilities that are subsequently measured at fair value through profit and loss). When this constitutes a financing transaction, whereby the debt instrument is measured at the present value of the future payments discounted at a market rate of interest, discounting is omitted where the effect of discounting is immaterial.

Debt instruments are subsequently carried at their amortised cost using the effective interest rate method.

Trade creditors are obligations to pay for goods and services that have been acquired in the ordinary course of business from suppliers. Trade creditors are classified as current liabilities if the payment is due within one year. If not, they represent non-current liabilities. Trade creditors are initially recognised at their transaction price and subsequently are measured at amortised cost using the effective interest method. Discounting is omitted where the effect of discounting is immaterial.

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025**3. Employees**

The average monthly number of employees, including the directors, during the year was as follows:

	2025 No.	2024 No.
Directors	3	3

4. Tangible fixed assets

	Land & Freehold property £	Plant and machinery £	Fixtures and fittings £	Total £
Cost or valuation				
At 1 September 2024	1,524,047	16,956	139,774	1,680,777
Additions	-	9,041	78,843	87,884
At 31 August 2025	1,524,047	25,997	218,617	1,768,661
Depreciation				
At 1 September 2024	192,986	7,252	75,267	275,505
Charge for the year on owned assets	31,077	5,117	12,771	48,965
Charge for the year on financed assets	-	-	4,798	4,798
At 31 August 2025	224,063	12,369	92,836	329,268
Net book value				
At 31 August 2025	1,299,984	13,628	125,781	1,439,393
At 31 August 2024	1,331,062	9,705	64,507	1,405,274

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025

4. Tangible fixed assets (continued)

The net book value of assets held under finance leases or hire purchase contracts, included above, are as follows:

	2025 £	2024 £
Furniture, fittings and equipment	74,910	9,035
	<u>74,910</u>	<u>9,035</u>

Cost or valuation at 31 August 2025 is as follows:

	Land and buildings £
At cost	1,057,064
At valuation: 7 February 2023	466,983
	<u>1,524,047</u>

If the land and buildings had not been included at valuation they would have been included under the historical cost convention as follows:

	2025 £	2024 £
Cost	1,057,064	1,057,064
Accumulated depreciation	(224,063)	(192,986)
Net book value	<u>833,001</u>	<u>864,078</u>

A market value assessment of the company's land and buildings was carried out on 7 February 2023 by Haslams Chartered Surveyors, determining a valuation of £1,500,000.

The original revaluation was performed upon the adoption of FRS 102, utilising the deemed cost exemption.

In accordance with FRS 102, the land is not subject to depreciation, while the buildings are depreciated over their estimated useful economic life

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025

5. Fixed asset investments

	Investments in subsidiary companies £
Cost or valuation	
At 1 September 2024	1
At 31 August 2025	<u>1</u>

6. Debtors

	2025 £	2024 £
Amounts owed by group undertakings	75,716	45,141
Prepayments and accrued income	607	6,459
	<u>76,323</u>	<u>51,600</u>

7. Cash and cash equivalents

	2025 £	2024 £
Cash at bank and in hand	2,415	16,125
	<u>2,415</u>	<u>16,125</u>

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025

8. Creditors: Amounts falling due within one year

	2025 £	2024 £
Bank loans	8,169	8,169
Other loans	6,664	6,664
Trade creditors	45,813	37,469
Other taxation and social security	3,722	5,253
Obligations under finance lease and hire purchase contracts	14,395	8,761
Other creditors	15,756	16,169
Accruals and deferred income	16,588	23,457
	<u>111,107</u>	<u>105,942</u>

The following liabilities were secured:

	2025 £	2024 £
Bank loans	8,169	8,169
RFU loan	6,664	6,664
	<u>14,833</u>	<u>14,833</u>

Details of security provided:

Bank loans are secured by a fixed and floating charge over the company's undertaking, encompassing all present and future property and assets, including goodwill, uncalled capital, buildings, fixtures, fixed plant, and machinery.

RFU loans are secured against the land at Aylesbury Rugby Football Club, Ostler Field, Brook End, Weston Turville, including all buildings, facilities, and equipment situated thereon.

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025**9. Creditors: Amounts falling due after more than one year**

	2025 £	2024 £
Bank loans	119,808	127,696
Other loans	110,036	116,700
Net obligations under finance leases and hire purchase contracts	52,781	-
Accruals and deferred income	81,780	97,877
	<u>364,405</u>	<u>342,273</u>

The following liabilities were secured:

	2025 £	2024 £
Bank loans	119,808	127,696
RFU loans	110,036	116,700
	<u>229,844</u>	<u>244,396</u>

Details of security provided:

Bank loans are secured by a fixed and floating charge over the undertaking and all property and assets present and future, including goodwill, uncalled capital, buildings, fixtures, fixed plant and machinery.

RFU loans are secured on the land at Aylesbury Rugby Football Club, Ostler Field, Brook End, Weston Turville and includes any building facility and equipment thereon.

10. Company status

The company is a private company limited by guarantee and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the company in the event of liquidation.

11. Related party transactions

During the year ended 31 August 2025, the Company's wholly owned subsidiary, Aylesbury RFC Trading Limited, made donations to the Company amounting to £174,149 (2024: £160,386).

As at 31 August 2025, Aylesbury RFC Trading Limited owed the Company £75,716 (2024: £45,141).

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

**DETAILED INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 AUGUST 2025**

	Note	2025 £	2024 £
Income		335,089	337,736
Direct costs		(109,036)	(101,932)
Gross surplus		226,053	235,804
Less: overheads			
Administration expenses		(198,271)	(189,015)
Operating surplus		27,782	46,789
Interest receivable		500	441
Interest payable		(10,447)	(10,163)
Surplus for the period		17,835	37,067

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AYLESBURY RUGBY FOOTBALL CLUB LIMITED

SCHEDULE TO THE DETAILED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2025

	2025 £	2024 £
Membership income and donations		
Membership fees	106,866	111,420
Donation income - ARFC Trading	174,149	160,386
Donation income - Other	8,072	23,706
	<u>289,087</u>	<u>295,512</u>
Other income		
Grants and subsidies	22,097	27,700
Fundraising income	23,905	14,524
	<u>46,002</u>	<u>42,224</u>
	<u>335,089</u>	<u>337,736</u>
	2025 £	2024 £
Direct costs		
Rugby costs	86,550	89,717
Fundraising costs	22,486	12,215
	<u>109,036</u>	<u>101,932</u>

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

SCHEDULE TO THE DETAILED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2025

	2025 £	2024 £
Administration expenses		
Rent and rates	7,274	6,292
Light and heat	31,414	28,387
Repairs and maintenance	19,980	24,404
Insurances	5,762	16
Cleaners wages	25,951	23,938
Cleaning materials	9,310	8,952
Computer costs	3,081	3,747
Media subscriptions	6,871	6,301
Telephone and fax	4,599	3,280
Printing and stationery	819	1,609
Accountancy fees	14,575	13,022
Legal and professional	4,017	1,953
Bank charges	8,492	10,124
Bad debts	-	571
Irrecoverable VAT	2,268	17,409
Sundry expenses	1,595	1,148
Depreciation - plant and machinery	5,117	3,391
Depreciation - fixtures and fittings	17,569	15,280
Depreciation - freehold property	31,077	19,191
(Surplus)/loss on sale of tangible assets	(1,500)	-
	<u>198,271</u>	<u>189,015</u>
	2025 £	2024 £
Interest receivable		
Bank interest receivable	500	441
	<u>500</u>	<u>441</u>

AYLESBURY RUGBY FOOTBALL CLUB LIMITED

SCHEDULE TO THE DETAILED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2025

	2025	2024
	£	£
Interest payable		
Bank overdraft interest payable	2	-
Bank loan interest payable	8,681	9,486
Finance lease charges payable	1,764	677
	<u>10,447</u>	<u>10,163</u>

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